



PARLIAMENT OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA

APPROPRIATION
ACT, No. 58 OF 1980

[Certified on 22nd December, 1980]

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[Certified on 22nd December, 1980]

L. D.—O. 153/34.

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR, 1981, TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT, BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES, TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND, AND TO MAKE PROVISION FOR MATTERS CONNECTED WITH, OR INCIDENTAL TO, THE AFORESAID MATTERS.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows :—

1. This Act may be cited as the Appropriation Act, No. 58 of 1980.

Short
title.

2. (1) Without prejudice to any other law authorizing any expenditure, the expenditure of the Government, which it is estimated will be rupees twenty-three thousand eight hundred and twenty-five million eight hundred and thirty-seven thousand one hundred and eighty-one for the service of the period beginning on January 1, 1981, and ending on December 31, 1981, in this Act referred to as the "financial year 1981", shall be met—

Appropriation
for
financial
year, 1981.

- (a) from payments which are hereby authorized to be made out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government, and
- (b) from the proceeds of loans which are hereby authorized to be raised, whether in or outside Sri Lanka, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees twelve thousand nine hundred and seventy-one million.

The sum of rupees twenty-three thousand eight hundred and twenty-five million eight hundred and thirty-seven thousand one hundred and eighty-one herein before referred to may be expended as specified in the First Schedule to this Act.

(2) The provisions of subsection (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Government.

Financial provision in respect of certain activities of the Government for the financial year, 1981.

3. (1) The receipts of the Government, during the financial year referred to in section 2, from each activity specified in column I of the Second Schedule to this Act shall be credited to the account of such activity, but the aggregate of the receipts so credited shall not exceed the minimum limit specified in the corresponding entry in column III of that Schedule. Any receipts from such activity in excess of such minimum limit shall be credited to the Consolidated Fund.

(2) The expenditure incurred by the Government, during the financial year referred to in section 2, on each activity specified in column I of the Second Schedule to this Act shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

(3) The debit balance, outstanding at the end of the financial year referred to in section 2, of any activity specified in column I of the Second Schedule to this Act shall not exceed the maximum limit specified in the corresponding entry in column IV of that Schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.

Payment from the Consolidated Fund, or any other fund or moneys of, or at the disposal of, the Government, of advances for expenditure on the activities referred to in section 3 during the financial year 1981.

4. Whenever, at any time during the financial year referred to in section 2, the receipts of the Government from any activity specified in column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced does not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that Schedule. Any sums so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner as the Minister may by Order direct.

5. (1) Any moneys, which by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme, or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head by order of the Secretary to the Treasury or any other officer authorized by him.

Power to transfer unexpended moneys allocated to recurrent expenditure to another allocation within the same Programme, or to another Programme under the same Head of expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act shall be transferred out of that allocation.

6. Where the Minister is satisfied—

(1) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditure, or

(2) that amounts originally appropriated for a particular purpose or purposes are no longer required,

he may, with the approval of the Government, withdraw in whole or in part any amounts previously released, for expenditure under the authority of a warrant issued by him, from the Consolidated Fund or from any other fund or moneys of, or at the disposal of, the Government.

Power of Minister to limit expenditure previously authorized.

7. The Minister with the approval of the Government, may, on or before May 31, 1982, by Order vary or alter any of the maximum limits specified in column II, column IV and column V or the minimum limits specified in column III of the Second Schedule to this Act. Any such Order shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making of such Order as may be specified therein.

Power of Minister to vary the maximum and minimum limits specified in the Second Schedule to this Act.

8. Parliament may, by resolution, amend the Second Schedule to this Act, by adding to the appropriate columns of that Schedule, any activity and all or any of the maximum limits relating to such activity.

Power of Parliament to amend the Second Schedule to this Act.

APPROPRIATION

FIRST SCHEDULE

SUMS PAYABLE FOR GENERAL SERVICES

		<i>Recurrent</i>		<i>Capital</i>	
		<i>Expenditure</i>		<i>Expenditure</i>	
		<i>Rs.</i>		<i>Rs.</i>	
Heads 1-11	Recurrent	Rs. 106,838,594			
	Capital	Rs. 63,748,170			
	Made-up as follows :—				
Head	1—His Excellency the President				
	Programme 1—Exercise of Powers as the President of the Republic	..	..	6,632,000	.. 61,800,000
Head	2—Prime Minister	..			
	Programme 1—Exercise of Powers as the Prime Minister	..	..	1,758,500	.. 50,000
Head	3—Judges of the Supreme Court				
	Programme 1—Administration of Justice	..	..	1,280,000	.. 60,000
Head	4—Office of the Cabinet of Ministers				
	Programme 1—Secretarial Services to the Cabinet of Ministers and other functions assigned by His Excellency the President or Cabinet of Ministers	..	..	880,000	.. 381,500
Head	5—Parliament				
	Programme 1—Parliamentary Services			715,578	.. 534,670
Head	6—Auditor-General				
	Programme 1—Audit Service	..	..	16,874,266	.. 210,000
Head	7—Office of the Leader of the House of Parliament				
	Programme 1—General Administration	..	..	399,710	.. 190,000
Head	8—Office of the Leader of the Opposition in Parliament				
	Programme 1—General Administration	..	..	275,000	.. 250,000
Head	9—Department of Elections				
	Programme 1—Administration of Election Laws and Conduct of Elections	..	..	56,166,070	.. 212,000
Head	10—Office of the Judicial Service Commission				
	Programme 1—Performance of duties entrusted to the Judicial Service Commission	..	..	709,000	.. 60,000
Head	11—Public Service Commission				
	Programme 1—General Administration and Staff Services	..	..	2,148,470	.. —

<i>Recurrent</i>	<i>Capital</i>
<i>Expenditure</i>	<i>Expenditure</i>
<i>Rs.</i>	<i>Rs.</i>

MINISTRY OF DEFENCE

Recurrent Rs. 731,676,000

Capital Rs. 345,770,000

Made up as follows :—

Head 14—Minister of Defence				
Programme 1—General Administration and Management of Defence	62,341,000	..	62,410,000	
Programme 2—Immigration, Repatriation and Citizenship	13,329,000	..	345,000	
Programme 3—Registration of Persons and Related Activities	3,674,000	..	400,000	
Head 15—Sri Lanka Army				
Programme 1—Command and Management ..	21,373,000	..	25,125,000	
Programme 2—Military Operations ..	161,532,000	..	70,255,000	
Head 16—Sri Lanka Navy.				
Programme 1—Naval Operations and Support Services	63,294,000	..	62,185,000	
Head 17—Sri Lanka Air Force				
Programme 1—Air Force operations ..	76,605,000	..	30,800,000	
Head 18—Police Department				
Programme 1—Law Enforcement, Public Order and State Security Operations ..	305,265,000	..	81,750,000	
Head 19—Department of Civil Aviation				
Programme 1—Provision of Certain Facilities for International, Regional and Domestic Air Navigation	24,263,000	..	12,500,000	

MINISTRY OF FOREIGN AFFAIRS—

Recurrent Rs. 144,838,300

Capital Rs. 3,131,000

Made up as follows :—

Head 22—Minister of Foreign Affairs				
Programme 1—Conduct of Foreign Relations ..	144,838,300	..	3,131,000	

MINISTRY OF PLAN IMPLEMENTATION—

Recurrent Rs. 78,911,500

Capital Rs. 646,783,850

Made up as follows :—

Head 24—Minister of Plan Implementation				
Programme 1—General Administration, Staff Services and Plan Implementation ..	36,327,700	..	30,477,120	
Programme 2—Regional Development ..	12,646,000	..	196,050,030	
Programme 3—Administration of the Job Bank Scheme	1,242,800	..	10,000	

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			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 25—Department of Census & Statistics				
	Programme 1—Statistical and other Services ..	28,382,000	..	246,700
Head 26—District Minister, Colombo				
	Programme 1—Administration & Implementation of the District Budget	—	..	42,500,000
Head 27—District Minister, Gampaha				
	Programme 1—Administration & Implementation of the District Budget	—	..	32,500,000
Head 28—District Minister, Kalutara				
	Programme 1—Administration & Implementation of the District Budget	—	..	22,500,000
Head 29—District Minister, Kandy				
	Programme 1—Administration and Implementa- tion of the District Budget	—	..	37,500,000
Head 30—District Minister, Matale				
	Programme 1—Administration & Implementation of the District Budget	—	..	10,000,000
Head 31—District Minister, Nuwara Eliya				
	Programme 1—Administration & Implementation of of the District Budget	—	..	12,500,000
Head 32—District Minister, Galle				
	Programme 1—Administration & Implementation of the District Budget	—	..	25,000,000
Head 33—District Minister, Matara				
	Programme 1—Administration & Implementation of the District Budget	—	..	17,500,000
Head 34—District Minister, Hambantota				
	Programme 1—Administration & Implementation of the District Budget	—	..	10,000,000
Head 35—District Minister, Jaffna				
	Programme 1—Administration & Implementation of the District Budget	—	..	27,500,000
Head 36—District Minister, Mannar				
	Programme 1—Administration & Implementation of the District Budget	—	..	2,500,000
Head 37—District Minister, Vavuniya				
	Programme 1—Administration & Implementation of the District Budget	—	..	2,500,000
Head 38—District Minister, Mullaitivu				
	Programme 1—Administration & Implementation of the District Budget	—	..	2,500,000

			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 39 —District Minister, Batticaloa				
	Programme 1—Administration & Implementation of the District Budget .. .. .	.. .. .	—	10,000,000
Head 40 —District Minister, Amparai ..				
	Programme 1—Administration & Implementation of the District Budget .. .. .	.. .. .	—	12,500,000
Head 41 —District Minister, Trincomalee				
	Programme 1—Administration & Implementation of the District Budget .. .. .	.. .. .	—	7,500,000
Head 42 —District Minister, Kurunegala				
	Programme 1—Administration & Implementation of of the District Budget .. .. .	.. .. .	—	35,000,000
Head 43 —District Minister, Puttalam				
	Programme 1—Administration & Implementation of the District Budget .. .. .	.. .. .	—	12,500,000
Head 44 —District Minister, Anuradhapura				
	Programme 1—Administration & Implementation of the District Budget .. .. .	.. .. .	—	17,500,000
Head 45 —District Minister, Polonnaruwa				
	Programme 1—Administration & Implementation of the District Budget .. .. .	.. .. .	—	7,500,000
Head 46 —District Minister, Badulla				
	Programme 1—Administration & Implementation of the District Budget .. .. .	.. .. .	—	22,500,000
Head 47 —District Minister, Moneragala				
	Programme 1—Administration & Implementation of the District Budget .. .. .	.. .. .	—	7,500,000
Head 48 —District Minister, Ratnapura				
	Programme 1—Administration & Implementation of the District Budget .. .. .	.. .. .	—	20,000,000
Head 49 —District Minister, Kegalle				
	Programme 1—Administration & Implementation of the District Budget .. .. .	.. .. .	—	22,500,000

MINISTRY OF LANDS & LAND DEVELOPMENT

Recurrent Rs. 249,649,700

Capital Rs. 552,462,786

Made up as follows :—

Head 51 —Minister of Lands & Land Development				
	Programme 1—General Administration & Staff Services	10,647,100	17,662,000

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	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 52—Irrigation Department		
Programme 1—General Administration & Staff Services	14,291,000	7,550,020
Programme 2—Constuction & Development of Irrigation & Drainage Works	95,709,000	425,501,580
Head 53—Land Development Department		
Programme 1—Administration & Environmental Development	3,796,000	4,784,500
Head 54—Land Commissioner		
Programme 1—Administration, Agricultural Development and Sale of State Lands	24,157,500	14,963,000
Programme 2—Intensification of Agricultural Development & Community Building in Settlement Schemes	1,917,000	155,000
Programme 3—Administration and Land Development in Colonisation areas	5,768,000	7,825,000
Head 55—Land Settlement Department		
Programme 1—Implementation of the Land Settlement Ordinance	1,163,000	156,000
Head 56—Government Factory		
Programme 1—Mechanical Engineering Work and Repair Services	5,208,100	1,733,700
Head 57—Department of Machinery and Equipment		
Programme 1—General Administration and Management of Machinery and Equipment	4,271,100	760,000
Head 58—Survey Department		
Programme 1—Survey Operations	71,626,900	13,950,576
Head 59—Forest Department		
Programme 1—Administration & Development of Forest Resources	11,195,000	57,421,410
MINISTRY OF TRADE AND SHIPPING		
Recurrent	Rs. 154,415,130	
Capital	Rs. 42,109,355	
Made up as follows :—		
Head 61—Minister of Trade & Shipping		
Programme 1—General Administration and Staff Services	3,848,900	262,600
Programme 2—Promotion & Development of Shipping	467,500	30,003,900
Programme 3—Implementation of the Infant Milk Foods Scheme	125,000,000	—
Head 62—Department of the Registrar of Companies ..		
Programme 1—Administration of Companies and other Ordinances	2,507,500	71,775

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 63—Department of Government Supplies			
Programme 1—Administration of Supply Services		5,999,200	1,309,900
Head 64—Department of Controller of Imports and Exports			
Programme 1—Administration of Imports and Exports		1,536,040	10,000
Head 65—Department for Development of Marketing			
Programme 1—Marketing Administration		198,240	6,480,020
Head 66—Department of Commerce			
Programme 1—Trade Promotion		6,643,250	153,950
Head 67—Department of Commodity Purchase			
Programme 1—Purchase and Sale of Rubber, Tea Coconut Products, Other Commodities and Formic and Acetic Acids		—	1,831,910
Head 68—Department of Internal Trade			
Programme 1—Administration of Price Control Weights and Measures and Consumer Protection Laws		8,214,500	1,930,300

MINISTRY OF EDUCATION

Recurrent Rs. 1,863,008,340

Capital Rs. 125,391,100

Made up as follows —

Head 70—Minister of Education			
Programme 1—General Administration and Staff Services		90,083,500	7,155,000
Programme 2—General Education		1,712,701,000	114,655,100
Programme 3—Teacher Education		21,299,000	1,545,000
Head 71—Department of Examinations			
Programme 1—Administration & Evaluation of Examinations		37,899,240	1,951,000
Head 72—Educational Publications Department			
Programme 1—Administration of the Production and Publication of School Books and Books of Higher Education		1,025,600	85,000

MINISTRY OF HIGHER EDUCATION

Recurrent Rs. 141,997,178

Capital Rs. 166,525,000

Made up as follows :—

Head 74—Minister of Higher Education			
Programme 1—General Administration and Staff Services		6,590,448	350,000
Programme 2—Technical Colleges and Distance Education		13,906,730	8,400,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 75—Contributions to the Universities and University Grants Commission			
Programme 1—Contribution to Higher Education		118,500,000..	157,775,000
MINISTRY OF POWER AND ENERGY			
	Recurrent	Rs. 32,519,000	
	Capital	Rs. 501,250,020	
	Made up as follows :—		
Head 77—Minister of Power and Energy			
Programme 1—General Administration and Staff Services	.. .. .	2,237,000	.. 460,250,020
Head 78—Electrical Department.			
Programme 1—Construction, Repairs and Maintenance of Electrical Installations in Governmentbuildings and Sacred Places of Worship..		30,000,000	.. 16,000,000
Head 79—Department of Kandyan Peasantry Rehabilitation			
Programme 1—Kandyan Peasantry Rehabilitation Services	.. .. .	282,000	.. 25,000,000
MINISTRY OF LABOUR			
	Recurrent	Rs. 42,424,215	
	Capital	Rs. 33,626,300	
	Made up as follows :—		
Head 81—Minister of Labour—			
Programme 1—General Administration and Staff Services	.. .. .	779,095	.. 265,000
Head 82—Department of Labour—			
Programme 1—General Administration	.. .. .	5,512,345	.. 564,460
Programme 2—Industrial Relations and Enforcement of Labour Laws	.. .. .	9,396,655	.. 1,253,500
Programme 3—Safety, Health, Welfare and Occupational Health and Hygiene of Workers		1,698,660	.. 3,568,650
Programme 4—Employees Provident Fund Act		4,414,503	.. 8,000
Programme 5—Employment Services	.. .. .	20,622,960	.. 27,966,750
MINISTRY OF PUBLIC ADMINISTRATION—			
	Recurrent	Rs. 881,050,000	
	Capital	Rs. 6,185,000	
	Made up as follows :—		
Head 84—Minister of Public Administration—			
Programme 1—General Administration and Staff Services	.. .. .	2,045,000	.. 130,000
Programme 2—Public Administration	.. .. .	9,945,000	.. 6,000,000
Programme 3—Implementation of the Official Language Policy	.. .. .	790,000	.. 10,000

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 85—Department of Pensions—			
Programme 1—Pensions, Retirement Benefits and Gratuities	.. .. .	868,279,000	45,000
MINISTRY OF RURAL DEVELOPMENT—			
Recurrent	Rs. 12,463,560		
Capital	Rs. 4,598,010		
Made up as follows :—			
Head 87—Minister of Rural Development—			
Programme 1—General Administration and Staff Services	.. .. .	725,500	295,000
Head 88—Department of Rural Development—			
Programme 1—General Administration and Staff Services	.. .. .	440,350	25,000
Programme 2—Community Development and Training	.. .. .	9,875,710	3,778,000
Programme 3—Shramadana Activities	.. .. .	1,422,000	500,010
MINISTRY OF LOCAL GOVERNMENT, HOUSING AND CONSTRUCTION—			
Recurrent	Rs. 248,156,925		
Capital	Rs. 1,879,774,575		
Made up as follows :—			
Head 90—Minister of Local Government, Housing and Construction—			
Programme 1—General Administration and Staff Services	.. .. .	5,276,255	1,019,910,000
Programme 2—Local Government Service Advisory Board and Local Government Service Disciplinary Board	.. .. .	247,715	—
Programme 3—Water Supply and Drainage Board	.. .. .	1,500,000	552,933,540
Head 91—Department of Local Government—			
Programme 1—Local Government Services	.. .. .	171,446,410	63,500,000
Head 92—Department of Town and Country Planning—			
Programme 1—Promotion of Town and Country Planning	.. .. .	2,305,250	12,000,000
Head 93—Department of Local Government Service—			
Programme 1—General Administration and Staff Services	.. .. .	7,950,295	39,575
Head 94—Department of National Housing—			
Programme 1—General Administration, Promotion of Housing and the Enforcement of the Rent, Protection of Tenants, Ceiling on Housing Property and other Acts	.. .. .	8,298,000	100,000

	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 95—Department of Buildings		
Programme 1—General Administration and Staff Services	17,033,000	225,000
Programme 2—Construction of New Public Buildings and Permanent Improvements ..	—	231,066,460
Programme 3—Maintenance of Public Buildings ..	34,100,000	—

MINISTRY OF INDUSTRIES AND SCIENTIFIC AFFAIRS—

Recurrent Rs. 44,292,760

Capital Rs. 81,923,000

Made up as follows: —

Head 97—Minister of Industries and Scientific Affairs		
Programme 1—Policy, Formulation, Programming, Development, Regulation of Industries, Export and Management of Public Enterprises	13,708,000	58,700,000
Programme 2—Promotion of Scientific and Industrial Research	18,607,500	17,344,000
Programme 3—General Administration and Staff Services	2,323,000	175,000
Head 98—Geological Survey Department		
Programme 1—Geological Survey, Mineral Exploration and Allied Services	4,559,100	4,404,000
Head 99—Salt Department		
Programme 1—Administration of the Salt Ordinance	5,000	—
Head 100—Department of Meteorology		
Programme 1—Weather, Astronomical, Time, Magnetic, Seismological and Agro-Meteorological Service	5,090,160	1,300,000

MINISTRY OF FINANCE AND PLANNING—

Recurrent Rs. 3,301,351,434

Capital Rs. 551,486,369

Made up as follows: —

Head 102—Minister of Finance and Planning		
Programme 1—General Administration and Staff Services	1,896,000	5,025,000
Head 103—General Treasury		
Programme 1—Financial Policy and Administration	30,900,000	6,250,000
Head 104—Department of Inland Revenue		
Programme 1—Administration of Inland Revenue and Other Tax Laws ..	27,255,820	918,930

	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 105—Customs		
Programme I—Administration of Customs Laws	20,264,260 ..	4,218,510
Head 106—Loan Board		
Programme 1—Management and Investment of District Court and Supreme Court Suitors' Funds in Litigation	.. .. 182,000 ..	—
Head 107—Excise Department		
Programme 1—Administration of Excise Tax Laws	.. .. 8,381,110 ..	219,800
Head 108—Valuation Department		
Programme 1—Valuation Services	.. 6,140,594 ..	65,729
Head 109—Public Debt		
Programme 1—Management of Public Debt	.. 179,010,000 ..	42,000,000
Head 110—Miscellaneous Services		
Programme 1—Financial Assistance and Special Treasury Services and Expenses	.. 3,026,015,650 ..	492,788,400
Head 111—Department of Credit Councils		
Programme 1—Administration of Credit Councils Law	.. .. 1,306,000 ..	—
MINISTRY OF TRANSPORT—		
Recurrent	Rs. 591,404,000	
Capital	Rs. 519,182,000	
Head 113—Minister of Transport		
Programme 1—General Administration and Staff Services	.. .. 1,490,000 ..	10,000
Head 114—Railway		
Programme 1—General Administration and Staff Services	.. .. 93,843,000 ..	2,000,000
Programme 2—Transportation Services	.. 288,771,000 ..	200,000
Programme 3—Rolling Stock (Purchasing, Overhauling and Maintenance)	. . 108,020,000 ..	338,600,000
Programme 4—Permanent Way, Signalling, Buildings and New constructions	.. 75,299,000 ..	178,200,000
Programme 5—Working of the Kelani Valley Railway Line	.. .. 19,067,000 ..	—
Head 115—Commissioner of Motor Traffic		
Programme 1—Implementation of the Motor Traffic Act No. 14 of 1951 and the relevant provisions of the Motor Cars (Tax on Transfers) Law No. 13 of 1978	.. .. 4,914,000 ..	172,000

			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
MINISTRY OF TRANSPORT BOARDS—				
Recurrent	Rs.	664,000		
Capital	Rs.	448,963,000		
Made up as follows :—				
Head 116—Minister of Transport Boards				
Programme 1—General Administration and Staff Services	..	..	664,000	.. 448,963,000
MINISTRY OF PLANTATION INDUSTRY—				
Recurrent	Rs.	1,712,640		
Capital	Rs.	65,170,714		
Made up as follows :—				
Head 117—Minister of Plantation Industry				
Programme 1—General Administration and Staff Services	..	..	1,712,640	.. 50,000
Programme 2—Development and Assistance to Plantation Industry	..	..	—	.. 65,120,714
MINISTRY OF JUSTICE—				
Recurrent	Rs.	149,383,764		
Capital	Rs.	10,310,800		
Made up as follows :—				
Head 119—Minister of Justice				
Programme 1—General Administration and Staff Services	..	..	3,565,310	.. 345,800
Head 120—Courts Administration				
Programme 1—Administration of the Courts of First Instance and Labour Tribunals	..	..	49,850,700	.. 150,000
Head 121—Attorney-General				
Programme 1—Legal Services to Government	..	..	4,699,700	.. 75,000
Head 122—Legal Draftsman's Department				
Programme 1—Drafting Bills and Revising Subordinate Legislation	..	..	1,972,660	.. 10,000
Head 123—Debt Conciliation Board				
Programme 1—Debt Conciliation Services	..	..	297,500	.. 500
Head 124—Department of the Bribery Commissioner				
Programme 1—Investigation and Prevention of Bribery	..	..	1,399,394	.. 5,000
Head 125—Registrar of the Supreme Court				
Programme 1—Administrative Services to the Supreme Court	..	..	2,225,000	.. 400,000

	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 126—Department of Prisons		
Programme 1—Custody, Maintenance and Rehabilitation of convicted and remand prisoners and research and training in the field of corrections	81,960,660	8,500,500
Head 127—Government Analyst—		
Programme 1—Scientific Laboratory and Advisory Services	1,924,000	670,000
Head 128—Public Trustee		
Programme 1—Administration of Estates, Trusts and Buddhist Temporalities	876,100	9,000
Head 129—Law Commission Department ..		
Programme 1—Law Research ..	612,740	145,000
MINISTRY OF AGRICULTURAL DEVELOPMENT AND RESEARCH—		
Recurrent Rs.	190,098,600	
Capital Rs.	741,020,810	
Made up as follows :—		
Head 131—Minister of Agricultural Development & Research		
Programme 1—General Administration	20,805,000	619,220,500
Head 132—Department of Agriculture		
Programme 1—Development of Crop-Husbandry..	72,457,640	77,093,210
Programme 2—General Administration and Supporting Technical Services	25,042,360	21,978,100
Head 133—Department of Minor Export Crops ..		
Programme 1—Promotion and Development of Minor Export Crops	4,630,000	14,816,000
Head 134—Department of Agrarian Services		
Programme 1—General Administration and Staff Services	10,416,700	7,913,000
Programme 2—Agrarian Management & Services for Increased Agricultural Production	56,746,900	—
MINISTRY OF FISHERIES		
Recurrent Rs.	22,210,010	
Capital Rs.	200,411,030	
Made up as follows :—		
Head 136—Minister of Fisheries		
Programme 1—General Administration & Staff Services	5,315,000	100,130,020

			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Programme 2—Regulation & Development of Fisheries			13,273,010	71,015,010
Programme 3—Fisheries Survey & Research			1,767,000	5,600,000
Programme 4—Institute of Fish Technology			498,000	3,244,000
Programme 5—Coast Conservation			1,357,000	20,422,000
MINISTRY OF MAHAWELI DEVELOPMENT				
Recurrent	Rs.	1,180,000		
Capital	Rs.	3,035,050,000		
Made up as follows :—				
Head 138—Minister of Mahaweli Development				
Programme 1—General Administration & Staff Services			1,180,000	3,035,050,000
MINISTRY OF YOUTH AFFAIRS & EMPLOYMENT				
Recurrent	Rs.	107,397 000		
Capital	Rs.	9,675,000		
Made up as follows :—				
Head 140—Minister of Youth Affairs & Employment				
Programme 1—General Administration, Youth Affairs & Employment Policy			107,397,000	9,675,000
MINISTRY OF RURAL INDUSTRIAL DEVELOPMENT				
Recurrent	Rs.	32,318,000		
Capital	Rs.	131,857,000		
Made up as follows :—				
Head 142—Minister of Rural Industrial Development				
Programme 1—General Administration & Staff Services			1,741,000	215,000
Programme 2—Planning Programming and Progress Control			714,000	103,106,250
Head 143—Department of Small Industries				
Programme 1—Promotion and Development of Small Industries			9,863,000	5,250,000
Head 144—Department of Animal Production & Health				
Programme 1—Development of Animal Husbandry			19,110,000	22,068,750
Head 145—Department of Marketing & Export Promotion of Handicrafts				
Programme 1—Marketing and Export Promotion of Handicrafts			890,000	1,217,000

Recurrent
Expenditure
Rs.

Capital
Expenditure
Rs.

MINISTRY OF POSTS & TELECOMMUNICATIONS

Recurrent Rs 350,937,600

Capital Rs 317,190,020

Made up as follows :—

Head 147—Minister of Posts & Telecommunications

Programme 1—General Administration & Staff
Services 936,600 .. 190,000

Head 148—Department of Posts

Programme 1 Postal Services .. 233,101,000 .. 22,300,000

Head 149—Department of Telecommunications

Programme 1—Telecommunication Services . 116,900,000 .. 294,700,020

MINISTRY OF HEALTH

Recurrent Rs. 847,332,110

Capital Rs. 149,822,030

Made up as follows :—

Head 150—Minister of Health

Programme 1—General Administration & Staff
Services 65,490,800 .. 45,605,400

Programme 2—Patient Care Services .. 554,023,610 .. 76,037,500

Programme 3—Community Health Services .. 201,288,900 .. 25,894,110

Head 151—Department of Ayurveda

Programme 1—Ayurvedic Services .. 26,523,800 .. 2,285,020

MINISTRY OF STATE

Recurrent Rs. 186,406,800

Capital Rs. 9,406,000

Made up as follows :—

Head 153—Minister of State

Programme 1—General Administration Service &c.
Publicity 8,930,600 .. 1,290,000

Programme 2—Promotion & Development of
Tourism 53,500,000 .. 3,300,000

Head 154—Department of Government Printing

Programme 1—Print Production .. 115,251,600 .. 2,700,000

Head 155—Department of Wild Life Conservation

Programme 1—Conservation of Fauna & Flora 4,724,000 850,000

Head 156—Department of Zoological Gardens

Programme 1—Zoological Services .. 3,994,600 .. 1,266,000

	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
MINISTRY OF SOCIAL SERVICES		
Recurrent —Rs.	87,698,505	
Capital —Rs.		22,540,060
Made up as follows :—		
Head 158—Minister of Social Services		
Programme 1—General Administration & Staff Services	2,601,150	198,000
Head 159—Department of Social Services		
Programme 1—General Administration & Staff Services	1,563,150	—
Programme 2—Provision of Financial Assistance & Social Services	69,554,595	21,966,500
Programme 3—Workmen's Compensation	372,900	—
Head 160—Department of Probation & Child Care Services		
Programme 1—General Administration & Staff Services	1,390,850	36,800
Programme 2—Correctional & Rehabilitation Services	6,704,510	10,260
Programme 3—Child Care Services	5,511,350	328,500
MINISTRY OF CULTURAL AFFAIRS		
Recurrent Rs.	17,201,700	
Capital Rs.		29,561,210
Made up as follows :—		
Head 162—Minister of Cultural Affairs		
Programme 1—General Administration & Staff Services	7,789,700	84,010
Head 163—Department of National Museums		
Programme 1—Administration of Museum Services	1,977,000	743,000
Head 164—Department of Archaeology		
Programme 1—Archaeological Services	6,035,000	14,394,200
Head 165—Department of National Archives		
Programme 1—Archive Services	1,400,000	14,340,000
MINISTRY OF PARLIAMENTARY AFFAIRS & SPORTS		
Recurrent Rs.	9,956,000	
Capital Rs.		2,725,000
Made up as follows :—		
Head 168—Minister of Parliamentary Affairs & Sports		
Programme 1—Promotion of Sports Activities	9,956,000	2,725,000

	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
MINISTRY OF FOOD & CO-OPERATIVES		
Recurrent	Rs. 1,722,167,940	
Capital	Rs. 3,091,570	
Made up as follows :—		
Head 170—Minister of Food & Co-operatives		
Programme 1—General Administration & Staff Services	.. .. . 2,522,300	.. 13,600
Head 171—Department of Food Commissioner		
Programme 1—Implementation of the Food & Kerosene Stamps Schemes	.. 1,687,000,000	.. 2,800,000
Head 172—Department of Co-operative Development		
Programme 1—Development, Supervision & Audit of Co-operative Societies	.. .. . 31,911,300	.. 163,970
Head 173—Co-operative Employee's Commission		
Programme 1—General Administration & Staff Services	... .. . 734,340	.. 104,000
MINISTRY OF TEXTILE INDUSTRIES		
Recurrent	Rs. 18,975,300	
Capital	Rs. 68,310,000	
Made up as follows :—		
Head 175—Minister of Textile Industries		
Programme 1—Promotion & Development of Textile Industries	.. .. . 768,300	.. 48,510,000
Programme 2—General Administration & Staff Services	.. .. . 945,500	.. 200,000
Head 176—Department of Textile Industries		
Programme 1—Promotion & Development of Textile Production	.. .. . 17,261,500	.. 19,600,000
MINISTRY OF COCONUT INDUSTRY		
Recurrent	Rs. 1,151,300	
Capital	Rs. 89,691,757	
Made up as follows :—		
Head 178—Minister of Coconut Industry		
Programme 1—General Administration & Promotion of Coconut Industry	.. .. . 1,151,300	.. 17,862,549
Programme 2—Development & Assistance to Coconut Industry	.. .. . —	.. 71,829,208
MINISTRY OF REGIONAL DEVELOPMENT		
Recurrent	Rs. 4,031,570	
Capital	Rs. 20,950,000	
Made up as follows :—		
Head 180—Minister of Regional Development		
Programme 1—General Administration & Staff Services	.. .. . 3,108,270	.. 20,949,960
Programme 2—Hindu Religious & Cultural Affairs & Implementation of the Tamil Language under the provisions of the Constitution of the Democratic Socialist Republic of Sri Lanka	.. .. . 923,300	.. T.V. 40

			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
MINISTRY OF HIGHWAYS				
	Recurrent	Rs.	140,800,000	
	Capital	Rs.	194,010,000	
	Made up as follows :—			
Head 182	—Minister of Highways			
	Programme 1—General Administration & Staff			
	Services	..	..	800,000 .. 10,000
Head 183	—Department of Highways			
	Programme 1—Administration, Supervision &			
	Specialised Services	..	..	5,089,000 .. —
	Programme 2—Construction, Improvement &			
	Maintenance of roads, bridges & air fields	..	134,911,000	.. 194,000,000
MINISTRY OF JANATHA ESTATE DEVELOPMENT				
	Recurrent	Rs.	305,000	
	Capital	Rs.	20,000,000	
	Made up as follows :—			
Head 185	—Minister of Janatha Estate Development			
	Programme 1—General Administration & Staff			
	services	..	..	305,000 .. 20,000,000
MINISTRY OF STATE PLANTATIONS				
	Recurrent	Rs.	324,170	
	Capital	Rs.	67,073,000	
	Made up as follows :—			
Head 187	—Minister of State Plantations			
	Programme 1—General Administration & Staff			
	Services	..	..	324,170 .. —
	Programme 2—Development and assistance to			
	State Plantation Corporation and Janatha	..	..	— .. 67,073,000
	Estate Development Board	..	..
MINISTRY OF HOME AFFAIRS				
	Recurrent	Rs.	147,365,000	
	Capital	Rs.	445,000	
	Made up as follows :—			
Head 189	—Minister of Home Affairs			
	Programme 1—General Administration & Staff			
	Services	..	..	2,570,000 .. 180,000
Head 190	—District Administration			
	Programme 1—District Administration & Staff			
	Services	..	..	132,000,000 .. —
Head 191	—Registrar-General			
	Programme 1—Registration Services			
		..	12,525,000	.. 150,000
Head 192	—Department of Mosques & Muslim Charitable			
	Trusts			
	Programme 1—Implementation of the Mosques			
	& Muslim Charitable Trusts or Wakfs Act, No.			
	51 of 1956, as amended by the Mosques & Muslim			
	Charitable Trusts or Wakfs (Amendment Act,			
	No. 21 of 1962)	..	..	270,000 .. 115,000

SECOND SCHEDULE

Department	Item No.	(I) Activities of the Government	(II) Maximum limits of Expenditure of the activities of Government		(III) Minimum limits of Receipts to be credited to the accounts of Government		(IV) Maximum limits of Debt Balances of the activities of Government		(V) Maximum limits of liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
His Excellency the President	01	Advances to Staff	1,000..	..	2,000..	..	1,000..	..	1,000..	..
Prime Minister	02	Advances to Public Officers	1,000..	..	1000,000..	..	1,000..	..	1,000..	..
Judges of the Supreme Court	03	Advances to Public Officers	60,000..	..	80,000..	..	30,000..	..	30,000..	..
Office of the Cabinet of Ministers	04	Advances to Public Officers	1,000..	..	2,000..	..	1,000..	..	1,000..	..
Public Service Commission	05	Advance to Public Officers	1,000..	..	2,000..	..	1,000..	..	1,000..	..
Education Service Commission (Public Service Commission)	06	Advances to Public Officers	1,000..	..	2,000..	..	1,000..	..	1,000..	..
Judicial Service Commission	07	Advances to Public Officers	1,000..	..	2,000..	..	1,000..	..	1,000..	..
Office of the Secretary General of Parliament	08	Advances to Staff	1,000..	..	10,000..	..	3,000..	..	3,000..	..
Auditor-General	09	Advances to Public Officers	2,000..	..	5,000..	..	1,000..	..	1,000..	..
Office of the Leader of Parliament	10	Advances to Public Officers	1,000..	..	2,000..	..	1,000..	..	1,000..	..
Office of the Leader of the Opposition in Parliament	11	Advances to Public Officers	1,000..	..	2,000..	..	1,000..	..	1,000..	..
Commissioner of Elections	12	Advances to Public Officers	3,000..	..	5,000..	..	1,000..	..	1,000..	..
Minister of Defence	13	Advances to Public Officers	2,000..	..	4,000..	..	2,000..	..	2,000..	..
Immigration and Emigration	14	Advances to Public Officers	3,000..	..	5,000..	..	5,000..	..	5,000..	..
Registration of Persons	15	Advances to Public Officers	4,000..	..	7,000..	..	4,000..	..	4,000..	..
Machinery and Equipment	..	..	..	..	..	..	..	..	..	..

Department	Item No.	(I) Activities of the Government	(II) Maximum limits of expenditure of Government		(III) Minimum limits of Receipts to be credited to the accounts of Government		(IV) Maximum limits of Debit Balances of Government		(V) Maximum limits of liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Sri Lanka Army	16	Advances to Public Officers	120,000..	170,000..	30,000..	---	---	---	---
	17	Purchase of Stores required for Works Services by Ceylon Army Engineers, Works Services	6,500,000..	7,000,000..	600,000..	75,000	---	---	---
	18	Development work undertaken by the Army Units	9,000,000..	11,000,000..	1,000,000..	---	---	---	---
	19	Agricultural development work undertaken by the Army Units	1,764,000..	2,130,866..	400,000..	---	---	---	---
	20	National Transport Pool	12,000,000..	24,000,000..	---	---	---	---	---
Sri Lanka Navy	21	Security Services provided for Government Depts. and Corporations	8,000,000..	8,500,000..	450,000..	---	---	---	---
	22	Advances to Public Officers	46,000..	48,000..	2,000..	---	---	---	---
	23	Advances to Public Officers	10,000..	12,000..	2,000..	---	---	---	---
	24	Hire of Air Craft (Helicopters)	---	100..	---	---	---	---	---
	25	Agricultural project Moratwewa	350,000..	610,000..	200,000..	---	---	---	---
	26	Advances to Public Officers	10,000..	30,000..	20,000..	---	---	---	---
	27	Advances to Public Officers	4,000..	10,000..	6,000..	---	---	---	---
	28	Advances to Public Officers	1,000..	2,000..	1,000..	---	---	---	---
	29	Advances to Public Officers	1,000..	2,000..	1,000..	---	---	---	---
	30	Advances to Public Officers	2,000..	7,000..	5,000..	---	---	---	---
Sri Lanka Air Force	21	Security Services provided for Government Depts. and Corporations	8,000,000..	8,500,000..	450,000..	---	---	---	---
	22	Advances to Public Officers	46,000..	48,000..	2,000..	---	---	---	---
Police	26	Advances to Public Officers	10,000..	30,000..	20,000..	---	---	---	---
	27	Advances to Public Officers	4,000..	10,000..	6,000..	---	---	---	---
Civil Aviation	24	Hire of Air Craft (Helicopters)	---	100..	---	---	---	---	---
	25	Agricultural project Moratwewa	350,000..	610,000..	200,000..	---	---	---	---
Minister of Foreign Affairs	28	Advances to Public Officers	1,000..	2,000..	1,000..	---	---	---	---
	29	Advances to Public Officers	1,000..	2,000..	1,000..	---	---	---	---
Sri Lanka Missions Abroad	28	Advances to Public Officers	1,000..	2,000..	1,000..	---	---	---	---
	29	Advances to Public Officers	1,000..	2,000..	1,000..	---	---	---	---
Minister of Plan Implementation	30	Advances to Public Officers	2,000..	7,000..	5,000..	---	---	---	---
	30	Advances to Public Officers	2,000..	7,000..	5,000..	---	---	---	---

Census and Statistics	..	31	..	Advances to Public Officers	..	2,000..	3,500..	1,000..
Minister of Lands and Land Development	..	32	..	Advances to Public Officers	..	1,000..	3,000..	1,000..
Irrigation	..	33	..	Advances to Public Officers	..	100,000..	140,000..	20,000..
Land Development	..	34	..	Advances to Public Officers	..	7,000..	60,000..	4,000..
	..	35	..	Land Development Stores Advance Account No. 2 (Under liquidation)	..	—	1,983,800..	—
	..	36	..	Land Development Work done Advance Account (Under liquidation)	..	—	23,000,00..	—
	..	37	..	Operation of saw Mills and Logging Units (Under liquidation)	..	—	4,089,7000..	—
Land Commissioner	..	38	..	Advances to Public Officers	..	10,000..	20,000..	10,000..
	..	39	..	Stores Advance Account	..	2,200,00..	2,000,000..	200,000..
	..	40	..	Work done Advance Account	..	24,000,000..	20,000,000..	4,000,000..
	..	41	..	Operation of Saw Mills and Logging Units	..	4,500,000..	3,000,000..	1,500,000..
	..	42	..	Loans to owners of holdings under the LDO	..	—	2,400,000..	—
Land Settlement	..	43	..	Advances to Public Officers	..	1,000..	2,000..	1,000..
Government Factory	..	44	..	Advances to Public Officers	..	10,000..	12,000..	6,000..
	..	45	..	Government Factory Stores Advance Account	..	14,000,000	15,000,000..	3,000,000..
	..	46	..	Government Factory Work done Advance Account	..	17,000,000..	22,000,000..	—
	..	47	..	Government Factory Foundry Works Advance Account	..	3,500,000..	4,200,000..	—
	..	48	..	Government Factory Log Sawing Advance Account	..	825,000..	890,000..	10,000..
Machinery and Equipment	..	49	..	Advances to Public Officers	..	95,000..	115,000..	30,300..

Department	Item No.	Activities of the Government	(I)	(II)	(III)	(IV)	(V)
			Rs.	Rs.	Rs.	Rs.	Rs.
			Maximum limits of Expenditure of the activities of Government	Minimum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debt Balances of the activities of Government	Maximum limits of liabilities of the activities of Government	
Machinery and Equipment (Continued)							
	50	Purchase of Stores Advance Account	1,000,000..	38,000,000..	22,000,000..	—	—
	51	Work done Advance Account	43,200,000..	62,000,000..	32,000,000..	—	—
Survey	2	Advances to Public Officers	25,000..	50,000..	30,000..	—	—
	63	Purchase and re-sale of Empire Survey Review	3,500..	3,500..	—	—	—
Forest	54	Advances to Public Officers	25,000..	40,000..	5,000..	—	—
Minister of Trade and Shipping	55	Advances to Public Officers	2,000..	10,000..	5,000..	—	—
Registrar of Companies	56	Advances to Public Officers	1,000..	2,000..	1,000..	—	—
Government Supplies	57	Advances to Public Officers	7,000..	50,000..	25,000..	—	—
	58	Advance Account for the purchase, transport and maintenance of equipment, Stores, &c.	104,000,000..	127,000,000..	4,000,000..	18,000,000	—
Controller of Imports & Exports	59	Advances to Public Officers	2,000..	4,000..	1,000..	—	—
Development of Marketing	60	Advances to Public Officers	300,000..	400,000..	50,000..	—	—
	61	Purchase, collection and sale of local and other products and provision of cold storage facilities, hospital supplies, departmental transport and repairs to Government Vehicles	257,000,000..	261,000,000..	24,000,000..	—	—
	62	Catering and Working of the Bakery and Kitchens	8,900,000..	10,970,000..	980,000..	—	—

63	..	Purchase, collection processing, canning and sale of local canned products—Narahempita	20,200,100..	28,000,000..	5,200,000..
64	..	Purchase, collection, processing, canning and sale of canned products—Atianga-galla Canning Factory	10,350,000..	14,370,000..	2,700,000..
65	..	Advances to Public Officers	1,000..	2,000..	1,000..
66	..	Advances to Public Officers	20,000..	25,000..	5,000..
67	..	Purchase and sale of rubber, tea, coconut products, other commodities, and formic and acetic acids, including administrative expenses	1,396,400,000..	1,437,000,000..	66,500,000..
68	..	Advances to Public Officers	1,000..	6,000..	4,000..
69	..	Advances to Public Officers	20,000..	50,000..	4,000..
70	..	Stores Advance Account (Construction and maintenance of school buildings)	150,000..	150,000..	—
71	..	Advances for purchase of Materials, etc., of the production unit and cost of minor repairs to school buildings	50,000..	50,000..	—
72	..	School Science Equipment Production Unit	482,000..	620,000..	45,000..
73	..	Advances to Public Officers	16,000..	30,000..	15,000..
74	..	Advances to Public Officers	1,000..	2,000..	1,000..
75	..	Printing, publicity and sale of books (including purchase of copyright, publications, translation rights and translation fees and salaries and allowances of staff)	54,000,000..	90,000,000..	20,000,000..
76	..	Advances to Public Officers	1,000..	2,000..	1,000..
77	..	Publication and Sale of post-graduate Thesis	110,000..	75,000..	165,000..
		Minister of Higher Education			

Department	(I) Item No.	(II) Activities of the Government	(III) Maximum limits of Expenditure of the activities of Government	(IV) Maximum limits of Receipts to be credited to the accounts of the activities of Government	(V) Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.
Minister of Power and Energy	78	Advances to Public Officers	1,000..	2,000..	1,000..
Kandyan Peasantry Rehabilitation	79	Advances to Public Officers	1,000..	2,000..	1,000..
Minister of Labour	80	Advances to Public Officers	1,000..	2,000..	1,000..
Labour	81	Advances to Public Officers	85,000..	100,000..	50,000..
	82	Labour Gazette	185,000..	185,000..	—
	83	Payment of Gratuities to Indian Repatriate Labour	5,000..	3,000..	5,000..
Minister of Public Administration	84	Advances to Public Officers	15,000..	30,000..	12,000..
	85	SLIDA—Training, Consultancy Services and Sale of Research Monographs and other Management Publications	900,000..	1,400,000..	—
Pension Office	86	Advances to Public Officers	1,000..	8,000..	5,000..
Public Service Provident Fund	87	Advances to Public Officers	1,000..	5,000..	3,000..
Teachers' Widows' and Orphans' Pension Fund Office	88	Advances to Public Officers	1,000..	2,000..	1,000..
Widows' and Orphans' Pension Office	89	Advances to Public Officers	1,000..	5,000..	1,000..
Minister of Rural Development	90	Advances to Public Officers	1,000..	2,000..	1,000..
Rural Development	91	Advances to Public Officers	1,000..	2,000..	1,000..
Minister of Local Government, Housing and Construction	92	Advances to Public Officers	3,000..	4,000..	1,000..

Local Government	93	Advances to Public Officers	10,000..	20,000..	5,000..
	94	Advances to Local Authorities to meet urgent and unforeseen non-capital expenditure	1,000..	31,837..	—
	95	Printing of Account Books for Local Authorities	125,000..	104,233..	—
Town & Country Planning	96	Advances to Public Officers	5,000..	10,000..	5,000..
Local Government Service	97	Advances to Public Officers	1,000..	3,000..	2,000..
	98	Advances for payment of pensions to Local Government Service Pensioners	1,500,000..	1,500,000..	600,000..
National Housing Buildings	99	Advances to Public Officers	30,000..	45,000..	10,000..
	100	Advances to Public Officers	2,400,000..	3,000,000..	200,000..
	101	Stores Advance Account	4,000,000..	6,000,000..	1,500,000..
Minister of Industries and Scientific Affairs	102	Advances to Public Officers	2,000..	10,000..	5,000..
Geological Survey	103	Advances to Public Officers	1,000..	2,000..	1,000..
Meteorology	104	Advances to Public Officers	1,000..	8,000..	1,000..
Treasury	105	Advances to Public Officers	10,000..	30,000..	19,000..
	106	Advances to Public Officers (External Resources Division)	1,000..	3,000..	1,000..
	107	Advances for the maintenance of graves of Boer Prisoners of War	180..	180..	180..
	108	Advances for payments on behalf of other Governments	24,000,000..	24,000,000..	5,000,000..
	109	Miscellaneous Advances	1,000,000..	700,000..	3,100,000..

Department	Item No.	(I) Activities of the Government	(II) Maximum limits of Expenditure of the activities of Government	(III) Minimum limits of Receipts to be credited to the accounts of the activities of Government	(IV) Maximum limits of Debit Balances of the activities of Government	(V) Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
Treasury (Contd.)	110	Advances to Government Corporations, Statutory Boards and Institutions with financial participation by Government	200,000,000	400,000,000	700,000,000	—
	111	Government Insurance Fund	500,000	2,000,000	—	—
Inland Revenue	112	Advances to Public Officers	6,000	100,000	50,000	—
Customs	113	Advances to Public Officers	2,000	20,000	10,000	—
	114	Expenses in connection with seized and forfeited goods	75,000	200,000	78,000	—
Loan Board	115	Advances to Public Officers	1,000	2,000	1,000	—
Excise	116	Advances to Public Officers	2,000	3,000	2,000	—
Valuation	117	Advances to Public Officers	5,000	15,000	5,000	—
Credit Councils	118	Advances to Public Officers	2,000	3,000	1,000	—
Minister of Transport	119	Advances to Public Officers	1,000	2,000	1,000	—
Railway	120	Advances to Public Officers	210,000	340,000	100,000	—
	121	Railway Tourist Services Advance Account	3,000,000	4,500,000	—	—
	122	Railway Stores Advances Account	418,000,000	483,000,000	360,000,000	10,000
	123	Work Done Advance Account	4,000,000	4,100,000	350,000	—

124	Stores Manufacturing Advance Account	16,000,000..	16,600,000..	3,000,000..	---
125	Foundry Shop Advance Account	6,000,000..	6,200,000..	50,000..	---
126	Timber Conversion Advance Account	5,500,000..	5,500,000..	750,000..	---
127	Galgamuwa and Ambepussa quarries Advance Account	1,300,000..	1,400,000..	30,000..	---
128	Sundry Advance Account	9,000,000..	10,000,000..	1,500,000..	---
129	Advances to Public Officers	4,000..	15,000..	5,000..	---
130	Advances to Public Officers	1,000..	2,000..	1,000..	---
131	Advances to Public Officers	1,000..	2,000..	1,000..	---
132	Estate Supplies	10,900,000..	58,574,000..	---	---
133	Advances to Public Officers (Ministry Office)	2,000..	4,000..	1,000..	---
134	Advances to Public Officers (High Courts, District Courts, Magistrates Courts and Labour Tribunals)	5,000..	50,000..	1,000..	---
135	Advances to Public Officers	4,000..	8,000..	5,000..	---
136	Advances to Public Officers	1,000..	8,000..	20,000..	---
137	Advances to Public Officers	1,000..	2,000..	1,000..	---
138	Advances to Public Officers	1,000..	3,000..	1,000..	---
139	Advancing Monies to be used in Bribery detections as bribes	124,000..	100,000..	85,000..	---
140	Advances to Public Officers	1,000..	2,000..	1,000..	---
141	Advances to Public Officers	100,000..	150,000..	5,000..	---
142	Prisons Industrial and Agricultural Undertakings	9,000,000	12,800,000..	1,000,000..	300,000
143	Advances to Public Officers	1,000..	10,000..	5,000..	---
144	Advances to Public Officers	1,000..	3,000..	1,000..	---
145	Advances for the Administration of Estates and Trusts	---	3,900..	1,300..	---

Departments	Item No.	(I) Activities of the Government	(II) Maximum limits of Expenditure of the activities of Government		(III) Minimum limits of Receipts to be credited to the accounts of the activities of Government		(IV) Maximum limits of Debt Balance of Government		(V) Maximum limits of Liabilities of Government	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
Law Commission	146	Advances to Public Officers	1,000,000	2,000,000	—	—	1,000,000	—	—	
Minister of Agricultural Development and Research	147	Advances to Public Officers	6,000,000	7,000,000	—	—	2,000,000	—	—	
Agriculture	148	Advances to Public Officers	2,000,000	3,000,000	—	—	200,000	—	—	
	149	Machine hire and Workshops	9,250,000	6,750,000	—	—	1,375,000	—	—	
	150	Operation of the Agricultural Workshop, Wellser	950,000	1,150,000	—	—	450,000	—	—	
	151	Potato Extension Scheme	52,500,000	60,000,000	—	—	5,500,000	—	—	
	152	Maintenance of Agricultural Farms	35,500,000	36,000,000	—	—	10,000,000	—	—	
	153	Medium-term loans for the construction of tobacco flue curing barns (under Liquidation)	—	420,000	—	—	—	—	—	
	154	Short-term loans to Tobacco Societies (Under Liquidation)	—	80,000	—	—	—	—	—	
	155	Running expenses of Central Agricultural Stores, Narahenpita	9,700,000	12,000,000	—	—	125,000	—	—	
Minor Export Corps	156	Certified Seed and Planting Materials	37,230,000	39,000,000	—	—	3,000,000	—	—	
	157	Advances to Public Officers	20,000	30,000	—	—	5,000	—	—	
Agrarian Services	158	Advances to Public Officers	16,000	25,000	—	—	12,000	—	—	
	159	Scheme for the supply of fertilizer and other agricultural requisites and repairs and maintenance of buildings	28,300,000	77,600,000	—	—	5,700,000	—	—	

160	Issue on loans or sale of seed paddy, seed onions, planting materials, implements and other agricultural requisites in deficit areas	2,000,000	3,000,000	950,000
161	Advance Account for granting of loans to cultivation Committees and Agricultural Productivity Committees	7,000	17,000	20,500
162	Acquisition of Paddy Lands under the Paddy Lands Act	10,000	10,000	—
163	Operation of Minimum Price Scheme	3,200,000	2,746,000	453,000
164	Advances to Public Officers	10,000	25,000	10,000
165	Loans to fishing industry through Co-operative Societies and Individuals and advances to Fishery Officers who are appointed as liquidators of such Societies to meet their Preliminary expenses (under Liquidation)	—	6,000,000	—
166	Loans for the Mechanisation of the fishing industry including purchase of mechanised boats engines and ancillary fishing gear navigational and subsidiary fishing equipment (under liquidation)	—	48,000,000	2,000,000
167	Advances to Public Officers	1,000	3,000	1,000
168	Advances to Public Officers	1,000	3,000	1,000
169	Advances to Public Officers	1,000	3,000	1,000
170	Advances to Public Officers	200,000	300,000	25,000
171	Purchase and sale of Cottage Industrial Products	41,000,000	57,000,000	5,800,000
Minister of Fisheries				
Minister of Mahaveli Development				
Minister of Youth Affairs and Employment				
Minister of Rural Industrial Development and Small Industries				

Department	(I) Activities of the Government	(II) Maximum limits of Expenditure of the activities of Government	(III) Minimum limits of Receipts to be credited to the accounts of Government	(IV) Balances of Government	(V) Maximum limits of Debit Liabilities of Government
Item No.		Rs.	Rs.	Rs.	Rs.
	Small Industries (contd.)				
172 ..	Establishment and management of Industrial Workshops including supply of raw materials	27,000,000	30,000,000	3,000,000	..
173 ..	Purchase and sale of scarce raw materials to Industrial Craftsmen	2,350,000	2,600,000	550,000	..
174 ..	Financing of the Production and Marketing of Industrial Products and Granting of Loans to individual Cottage Workers, Industrial Co-operative Societies and incorporated bodies for the development of Industries, including the supply of Plant, Machinery Equipment, etc., on Hire Purchase	100	1,500,000	1,900,000	..
175 ..	Running expenses of Industrial Schools	..	2,000,000	100,000	..
..	Animal Production and Health	..	..	..	..
176 ..	Advances to Public Officers	1,000	3,000	1,000	..
177 ..	Maintenance of Livestock Farms and the purchase and sale of cattle	26,000,000	28,000,000	13,000,000	..
178 ..	Advances to Public Officers	1,000	2,000	1,000	..
179 ..	Advances to Public Officers	1,000	3,000	1,000	..
	Marketing and Export Promotion of Handicrafts				
	Minister of Posts and Telecommunications				

Posts	180	Advances to Public Officers	500,000..	600,000..	150,000..	—
	181	Advances on rent for improvements, repairs, payment of annual rental and maintenance of rented offices and quarters	250,000..	550,000..	50,000..	—
	182	Advances for the purchase of Postal Stores	1,000,000..	1,000,000..	500,000..	—
Telecommunications	183	Advances to Public Officers	200,000..	600,000..	150,000..	—
	184	Advances for the purchase of Telecommunication Stores	390,000,000..	420,000,000..	50,000,000..	100,000,000
	185	Advances for the maintenance and running expenses of the Overseas Telecommunication Services including expenses of the O.T.S. Conferences	310,172,000..	555,000,000..	—	—
Minister of Health	186	Advances to Public Officers	1,400,000..	1,500,000..	75,000..	—
	187	Purchase of Medical, surgical and Laboratory requisites	160,000,000..	180,000,000..	139,000,000..	50,000,000
	188	Occupational Therapy, Mental Hospital, Angoda	40,000..	45,000..	5,000..	—
	189	Dairy Farm	83,000..	83,000..	60,000..	—
	190	Running of Bakery at Mental Hospital, Angoda, for the benefit of the inmates of the Angoda and Mulleriyawa Hospitals	517,000..	600,000..	25,000..	—
	191	Maintenance and repairs of vehicles and equipment	2,725,000..	2,000,000..	2,540,000..	—
Ayurveda	192	Advances to Public Officers	20,000..	30,000..	5,000..	—
Minister of State	193	Advances to Public Officers	5,000..	7,000..	2,000..	—
Government Printing	194	Advances to Public Officers	37,000	52,000..	19,000..	—
	195	Charges for Official advertisement by Government Departments in Newspapers	2,000,000..	2,085,000..	95,000..	—

Department	Item No.	(I) Activities of the Government	(II) Maximum limits of Expenditure of the activities of Government	(III) Minimum limits of Receipts to be credited to the accounts of the activities of Government	(IV) Maximum limits of Debit Balance of Government	(V) Maximum limits of Liabilities of Government
			Rs.	Rs.	Rs.	Rs.
Zoological Gardens	196	Advances Account for the purchase and sale of exhibits for foreign Countries	2,500..	2,500..	—	—
Minister of Social Services	197	Advances to Public Officers	3,000..	4,000..	1,000..	—
Social Services	189	Advances to Public Officers	10,000..	30,000..	10,000..	—
	199	Purchase and sale of articles produced by Home Workers and Trainees including supply of raw materials	4,100,000..	3,300,000..	8,500,000..	—
Probation and Child Care Services	200	Advances to Public Officers	20,000..	30,000..	2,000..	—
	201	Purchase of equipment and raw materials for Agricultural and Handicraft production and sale of finished goods in the Certified School	30,000..	40,000..	—	—
Minister of Cultural Affairs	202	Advances to Public Officers	2,000..	3,000..	1,000..	—
National Museums	203	Advances to Public Officers	3,000..	4,000..	1,000..	—
Archaeology	204	Advances to Public Officers	100,000..	200,000..	50,000..	—
National Archives	205	Advances to Public Officers	2,000..	3,000..	1,000..	—
Minister of Parliamentary Affairs and Sports	206	Advances to Public Officers	1,000..	6,000..	1,000..	—
Minister of Food and Co-operatives	207	Advances to Public Officers	1,000..	5,000..	2,000..	—
Food Commissioner	208	Advances to Public Officers	100,000..	300,000..	100,000..	—
	209	Food Purchases and Distribution Account	4,587,000,000..	5,589,000,000..	1,198,000,000..	—

Co-operative Development	..	210	..	Advances to Public Officers	..	5,000..	20,000..	10,000..
Co-operative Employees Commission	..	211	..	Advances to Public Officers	..	1,000..	5,000..	1,000..
Minister of Textile Industries	..	212	..	Advances to Public Officers	..	2,000..	4,000..	1,000..
Textile Industries	..	213	..	Advances to Public Officers	..	1,385,000..	1,400,000..	100,000..
	..	214	..	Establishment and management of Textile Workshops including supply of raw materials	..	250,000,000..	300,000,000..	100,000,000..
Minister of Coconut Industry	..	215	..	Advances to Public Officers	..	1,000..	2,000..	1,000..
Minister of Regional Development	..	216	..	Advances to Public Officers	..	1,000..	2,000..	1,000..
Minister of Highways	..	217	..	Advances to Public Officers	..	2,000..	3,000..	1,000..
Highways	..	218	..	Advances to Public Officers	..	2,000..	3,000..	1,000..
	..	219	..	Stores Advance Account for Machinery Spares	..	3,000,000..	5,000,000..	1,000,000..
	..	220	..	Work Done Advance Account	..	20,000,000..	22,000,000..	..
	..	221	..	Stores Advance Account	..	140,000,000..	150,000,000..	6,000,000..
Minister of Janatha Estate Development	..	222	..	Advances to Public Officers	..	1,000..	2,000..	1,000..
Minister of State Plantations	..	223	..	Advances to Public Officers	..	1,000..	2,000..	1,000..
Minister of Home Affairs	..	224	..	Advances to Public Officers	..	10,000..	20,000..	10,000..
	..	225	..	Management and maintenance of Rest Houses	..	3,000,000..	3,000,000..	500,000..
Colombo Kacheheri	..	226	..	Advances to Public Officers	..	1,000..	10,000..	5,000..
Gampaha Kacheheri	..	227	..	Advances to Public Officers	..	1,000..	2,000..	1,000..
Kalutara Kacheheri	..	228	..	Advances to Public Officers	..	1,000..	3,000..	1,000..
Kandy Kacheheri	..	229	..	Advances to Public Officers	..	1,000..	6,000..	1,000..
Matale Kacheheri	..	230	..	Advances to Public Officers	..	1,000..	4,000..	1,000..
Nuwara Eliya Kacheheri	..	231	..	Advances to Public Officers	..	1,000..	3,000..	1,000..
Galle Kacheheri	..	232	..	Advances to Public Officers	..	1,000..	2,000..	1,000..
Matara Kacheheri	..	233	..	Advances to Public Officers	..	1,000..	2,000..	1,000..

Department	Item No.	Activities of the Government	(I)		(II)		(III)		(IV)		(V)	
			Maximum limits of Expenditure of the activities of Government	Minimum limits of Receipts to be credited to the accounts of Government	Maximum limits of Debt Balances of Government	Minimum limits of Receipts to be credited to the accounts of Government	Maximum limits of Debt Balances of Government	Maximum limits of liabilities of Government				
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Hambantota Kachecheri	234	Advances to Public Officers	1,000..	3,000..	1,000..	3,000..	1,000..	3,000..	1,000..	3,000..	1,000..	3,000..
Jaffna Kachecheri	235	Advances to Public Officers	1,000..	3,000..	1,000..	3,000..	1,000..	3,000..	1,000..	3,000..	1,000..	3,000..
Mannar Kachecheri	236	Advances to Public Officers	1,000..	3,000..	1,000..	3,000..	1,000..	3,000..	1,000..	3,000..	1,000..	3,000..
Vavuniya Kachecheri	237	Advances to Public Officers	1,000..	3,000..	1,000..	3,000..	1,000..	3,000..	1,000..	3,000..	1,000..	3,000..
Mullaitivu Kachecheri	238	Advances to Public Officers	1,000..	2,000..	1,000..	2,000..	1,000..	2,000..	1,000..	2,000..	1,000..	2,000..
Batticaloa Kachecheri	239	Advances to Public Officers	1,000..	2,000..	1,000..	2,000..	1,000..	2,000..	1,000..	2,000..	1,000..	2,000..
Ampara Kachecheri	240	Advances to Public Officers	1,000..	3,000..	1,000..	3,000..	1,000..	3,000..	1,000..	3,000..	1,000..	3,000..
Trincomealee Kachecheri	241	Advances to Public Officers	1,000..	3,000..	1,000..	3,000..	1,000..	3,000..	1,000..	3,000..	1,000..	3,000..
Kurunegala Kachecheri	242	Advances to Public Officers	1,000..	3,000..	1,000..	3,000..	1,000..	3,000..	1,000..	3,000..	1,000..	3,000..
Puttalam Kachecheri	243	Advances to Public Officers	1,000..	3,000..	1,000..	3,000..	1,000..	3,000..	1,000..	3,000..	1,000..	3,000..
Anuradhapura Kachecheri	244	Advances to Public Officers	1,000..	3,000..	1,000..	3,000..	1,000..	3,000..	1,000..	3,000..	1,000..	3,000..
Polonnaruwa Kachecheri	245	Advances to Public Officers	1,000..	3,000..	1,000..	3,000..	1,000..	3,000..	1,000..	3,000..	1,000..	3,000..
Badulla Kachecheri	246	Advances to Public Officers	1,000..	3,000..	1,000..	3,000..	1,000..	3,000..	1,000..	3,000..	1,000..	3,000..
Monaragala Kachecheri	247	Advances to Public Officers	1,000..	2,000..	1,000..	2,000..	1,000..	2,000..	1,000..	2,000..	1,000..	2,000..
Ratnapura Kachecheri	248	Advances to Public Officers	1,000..	2,000..	1,000..	2,000..	1,000..	2,000..	1,000..	2,000..	1,000..	2,000..
Kegalle Kachecheri	249	Advances to Public Officers	1,000..	3,000..	1,000..	3,000..	1,000..	3,000..	1,000..	3,000..	1,000..	3,000..
Registrar-General	250	Advances to Public Officers	4,000..	10,000..	4,000..	10,000..	4,000..	10,000..	4,000..	10,000..	4,000..	10,000..
Mosques and Muslim Charitable Trusts	251	Advances to Public Officers	1,000..	3,000..	1,000..	3,000..	1,000..	3,000..	1,000..	3,000..	1,000..	3,000..
TOTAL			3,869,999,280	10,903,834,676	3,871,065,080	10,903,834,676	3,871,065,080	10,903,834,676	3,871,065,080	10,903,834,676	3,871,065,080	10,903,834,676

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