



**PARLIAMENT OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA**

APPROPRIATION ACT, No. 52 OF 2011

[Certified on 21st December, 2011]

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Appropriation Act, No. 52 of 2011

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L.D.—O. 48 /2011.

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR 2012 ; TO AUTHORISE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA, FOR THE PURPOSE OF SUCH SERVICE ; TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR ; TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS, OF OR AT THE DISPOSAL OF THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES ; TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND AND TO MAKE PROVISION FOR MATTERS CONNECTED THEREWITH OR INCIDENTAL THERETO.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows :—

1. This Act may be cited as the Appropriation Act, No. 52 of 2011.

Short title.

2. (1) Without prejudice to any other law authorising any expenditure and subject to the provisions of subsection (4) of this section, the expenditure of the Government which is estimated will be rupees one thousand two hundred and eighty four billion two hundred and eighty four million, four hundred and seventy one thousand for the service of the period beginning on January 1, 2012 and ending on December 31, 2012 (in this Act referred to as the “financial year 2012”), shall be met —

Appropriation for financial year, 2012.

- (a) from payments which are hereby authorised to be made out of the Consolidated Fund or any other fund or moneys of or at the disposal of the Government ; and
- (b) from the proceeds of loans which are hereby authorised to be raised whether in or outside Sri Lanka, for and on behalf of the Government, so however that the aggregate of such proceeds does not exceed rupees one thousand one hundred and thirty nine billion.

(2) The sum of rupees one thousand two hundred and eighty four billion two hundred and eighty four million, four hundred and seventy one thousand referred to in subsection (1), may be expended as specified in the First Schedule to this Act.

(3) The provisions of subsection (1) shall have effect without prejudice to the provisions of any other written law, authorising the raising of loans for and on behalf of the Government.

(4) The estimated expenditure of the Government authorized by laws to be charged on the Consolidated Fund, will be rupees nine hundred and thirty five billion seven hundred and fifteen million five hundred and twenty nine thousand, for the service of the period beginning on January 1, 2012 and ending on December 31, 2012. The expenditure Heads and the law under which such expenditure is authorized to be made, are as specified in the Second Schedule to the Act.

Financial provisions in respect of certain activities of the Government for the financial year 2012.

3. (1) The receipts of the Government during the financial year 2012, from each activity specified in Column I of the Third Schedule to this Act shall be credited to the account of such activity, but the aggregate of receipts so credited shall not be less than the minimum limit specified in the corresponding entry in Column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year 2012.

(2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity :—

- (a) the working, establishment and other expenses of the activity whether paid or accrued, properly chargeable to the revenue of the activity; and
- (b) provision to cover the depreciation of the movable and immovable property of the activity.

(3) The expenditure incurred by the Government during the financial year 2012 on each activity specified in Column I of the Third Schedule to this Act, shall be paid out

of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in Column II of that Schedule.

(4) The debit balance outstanding at the end of the financial year 2012 of any activity specified in Column I of the Third Schedule to this Act, shall not exceed the maximum limit specified in the corresponding entry in Column IV of that Schedule and the total liabilities of that activity at the end of that financial year, shall not exceed the maximum limit specified in the corresponding entry in Column V of that Schedule.

4. Whenever at any time during the financial year 2012, the receipts of the Government from any activity specified in Column I of the Third Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may from time to time by Order, direct that such sums as he may deem necessary to meet such expenditure shall be payable by way of advances, out of the Consolidated Fund or any other fund or moneys of or at the disposal of the Government, so however that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in Column II of that Schedule. Any sum so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner, as the Minister may by Order direct.

Payment from the Consolidated Fund or any other fund or moneys of or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3, during the financial year 2012.

5. (1) Any moneys which by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury.

Power to transfer unexpended moneys allocated to Recurrent Expenditure, to another allocation within the same Programme or to another Programme under the same Head of expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act, shall be transferred out of that Programme or to any allocation of Recurrent Expenditure of that Programme.

Money allocated to the “Development Activities” Programme may be transferred to any other Programme under any other Head.

6. (1) Any money allocated to Recurrent Expenditure or Capital Expenditure under the “Development Activities” Programme appearing under the Head “Department of National Budget” specified in the First Schedule, may be transferred subject to guidelines stipulated in printed Budget Estimates approved by Parliament for the relevant year, to any other Programme under any other Head in that Schedule, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury. The money so transferred shall be deemed to be a supplementary allocation made to the particular Ministry, and a report containing the amount of money so transferred and the reasons for the transfer, shall be submitted to Parliament within two months of the date of the said transfer.

(2) Details of all transfers made under subsection (1), including the reasons for such transfers, shall be incorporated in the reports relating to the Government’s fiscal performance, which are required to be tabled in Parliament under the Fiscal Management (Responsibility) Act, No. 3 of 2003.

Power of Minister to limit expenditure previously authorized.

7. Where the Minister is satisfied —

- (a) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorised expenditure ; or
- (b) that amounts originally appropriated for a particular purpose or purposes are no longer required,

he may with the approval of the Government, withdraw in whole or in part any amounts previously released for

expenditure under the authority of a warrant issued by him, from the Consolidated Fund or from any other fund or moneys of or at the disposal of the Government, to meet any authorized expenditure.

8. (1) The Minister with the approval of the Government may, on or before May 31, 2013, by Order vary or alter—

- (a) any of the maximum limits specified in Column II, Column IV and Column V ;
- (b) the minimum limits specified in Column III,

Power of Minister to vary the maximum and minimum limits specified in the Third Schedule to this Act.

of the Third Schedule to this Act.

(2) No Order made under subsection (1) shall have effect, unless it has been approved by Parliament by Resolution.

(3) Any Order made under subsection (1) shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order, as may be specified therein.

9. Parliament may by Resolution amend the Third Schedule to this Act, by adding to the appropriate Columns of that Schedule any activity and providing for —

- (a) all or any of the maximum limits relating to such activity;
- (b) the minimum limit relating to such activity.

Power of Parliament to amend the Third Schedule to this Act.

10. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

Sinhala text to prevail in case of inconsistency.

FIRST SCHEDULE — ESTIMATE — 2012
Sums Payable for General Services

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Head 1 - 22		
	Recurrent	7,418,273,000	
	Capital	4,300,000,000	
Made up as follows :—			
Head 1	His Excellency the President		
	Programme 01 Operational Activities	2,850,100,000	1,367,600,000
	Programme 02 Development Activities	—	1,944,000,000
Head 2	Office of the Prime Minister		
	Programme 01 Operational Activities	185,725,000	71,900,000
Head 3	Secretariat for Special Functions (Senior Ministers)		
	Programme 01 Operational Activities	253,604,000	39,500,000
Head 4	Judges of the Superior Courts		
	Programme 01 Operational Activities	146,520,000	34,500,000
Head 5	Office of the Cabinet of Ministers		
	Programme 01 Operational Activities	63,820,000	19,000,000
Head 6	Public Service Commission		
	Programme 01 Operational Activities	101,950,000	7,600,000

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Head	7	Judicial Service Commission Programme 01 Operational Activities	30,310,000	50,500,000
Head	8	National Police Commission Programme 01 Operational Activities	32,901,000	200,000
Head	9	Administrative Appeals Tribunal Programme 01 Operational Activities	12,555,000	150,000
Head	10	Commission to Investigate Allegations of Bribery or Corruption Programme 01 Operational Activities	119,600,000	91,000,000
Head	11	Office of the Finance Commission Programme 01 Operational Activities	35,250,000	32,400,000
Head	12	National Education Commission Programme 01 Operational Activities	25,000,000	300,000
Head	13	Human Rights Commission of Sri Lanka Programme 01 Operational Activities	128,275,000	2,950,000
Head	14	Department of Attorney General Programme 01 Operational Activities	371,725,000	18,200,000
Head	15	Department of Legal Draftsman Programme 01 Operational Activities	51,000,000	82,600,000
Head	16	Parliament Programme 01 Operational Activities	1,575,613,000	125,000,000
Head	17	Office of the Leader of the House of Parliament Programme 01 Operational Activities	22,950,000	1,200,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 18	Office of the Chief Govt. Whip of Parliament Programme 01 Operational Activities	29,375,000	850,000
Head 19	Office of the Leader of the Opposition of Parliament Programme 01 Operational Activities	54,615,000	10,700,000
Head 20	Department of Elections Programme 01 Operational Activities	689,125,000	23,000,000
Head 21	Auditor General Programme 01 Operational Activities	632,050,000	376,750,000
Head 22	Office of the Parliamentary Commissioner for Administration Programme 01 Operational Activities	6,210,000	100,000
	Ministry of Buddha Sasana and Religious Affairs		
	Recurrent	843,000,000	
	Capital	1,030,000,000	
Made up as follows :—			
Head 101	Minister of Buddha Sasana and Religious Affairs Programme 01 Operational Activities Programme 02 Development Activities	91,695,000 —	286,730,000 385,470,000
Head 201	Department of Buddhist Affairs Programme 01 Operational Activities Programme 02 Development Activities	28,300,000 509,210,000	127,400,000 —
Head 202	Department of Muslim Religious and Cultural Affairs Programme 02 Development Activities	49,820,000	95,000,000

Head 203	Department of Christian Religious Affairs Programme 02 Development Activities	69,375,000	26,350,000
Head 204	Department of Hindu Religious and Cultural Affairs Programme 02 Development Activities	66,205,000	108,170,000
Head 205	Department of Public Trustee Programme 01 Operational Activities	28,395,000	880,000
	Ministry of Finance and Planning		
	Recurrent	68,851,804,000	
	Capital	50,264,370,000	

Made up as follows :—

Head 102	Minister of Finance and Planning Programme 01 Operational Activities Programme 02 Development Activities	628,100,000 —	234,100,000 1,300,000,000
Head 237	Department of National Planning Programme 01 Operational Activities	55,950,000	108,500,000
Head 238	Department of Fiscal Policy Programme 01 Operational Activities	637,700,000	700,000
Head 239	Department of External Resources Programme 01 Operational Activities	167,100,000	11,700,000
Head 240	Department of National Budget Programme 01 Operational Activities Programme 02 Development Activities	71,345,000 51,800,000,000	1,007,450,000 21,100,000,000
Head 241	Department of Public Enterprises Programme 01 Operational Activities	43,975,000	3,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 242	Department of Management Services Programme 01 Operational Activities	32,800,000	1,450,000
Head 243	Department of Development Finance Programme 01 Operational Activities Programme 02 Development Activities	366,225,000 —	700,000 2,378,000,000
Head 244	Department of Trade Tariff and Investment Policy Programme 01 Operational Activities	830,434,000	900,000
Head 245	Department of Public Finance Programme 01 Operational Activities	136,675,000	1,200,000
Head 246	Department of Inland Revenue Programme 01 Operational Activities	1,399,600,000	46,900,000
Head 247	Sri Lanka Customs Programme 01 Operational Activities	1,334,450,000	330,500,000
Head 248	Department of Excise Programme 01 Operational Activities	414,080,000	67,000,000
Head 249	Department of Treasury Operations Programme 01 Operational Activities Programme 02 Development Activities	9,998,010,000 —	20,005,300,000 2,799,000,000
Head 250	Department of State Accounts Programme 01 Operational Activities	37,150,000	12,700,000
Head 251	Department of Valuation Programme 01 Operational Activities	218,610,000	19,000,000

Head 252	Department of Census and Statistics Programme 01 Operational Activities	545,400,000	824,420,000
Head 280	Department of Project Management and Monitoring Programme 02 Development Activities	64,130,000	4,700,000
Head 296	Department of Import and Export Control Programme 01 Operational Activities	38,500,000	5,500,000
Head 323	Department of Legal Affairs Programme 01 Operational Activities	9,670,000	650,000
Head 324	Department of Management Audit Programme 01 Operational Activities	21,900,000	1,000,000
	Ministry of Defence and Urban Development		
	Recurrent	215,427,000,000	
	Capital	15,816,000,000	

Made up as follows :—

Head 103	Minister of Defence and Urban Development Programme 01 Operational Activities Programme 02 Development Activities	6,336,485,000 605,000,000	340,640,000 7,029,000,000
Head 222	Sri Lanka Army Programme 01 Operational Activities	111,770,950,000	1,399,000,000
Head 223	Sri Lanka Navy Programme 01 Operational Activities	30,965,980,000	2,728,860,000
Head 224	Sri Lanka Air Force Programme 01 Operational Activities	20,612,975,000	2,353,500,000
Head 225	Department of Police Programme 01 Operational Activities	35,044,000,000	997,000,000

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 226	Department of Immigration and Emigration Programme 01 Operational Activities	614,800,000	59,600,000
Head 227	Department of Registration of Persons Programme 01 Operational Activities	203,440,000	32,050,000
Head 291	Department of Coast Conservation Programme 01 Operational Activities	127,210,000	770,000,000
Head 320	Department of Civil Security Programme 01 Operational Activities	9,116,520,000	59,700,000
Head 325	Department of Sir Lanka Coast Guard Programme 01 Operational Activities	29,640,000	46,650,000
	Ministry of Economic Development		
	Recurrent	18,547,440,000	
	Capital	86,023,890,000	
Made up as follows :—			
Head 105	Minister of Economic Development Programme 01 Operational Activities Programme 02 Development Activities	1,130,650,000 6,986,000,000	370,750,000 84,489,840,000
Head 218	Department of Commissioner General of Samurdhi Programme 01 Operational Activities	10,093,350,000	38,400,000
Head 294	Department of National Zoological Gardens Programme 02 Development Activities	150,110,000	763,425,000

Head 305	Department of Up-Country Peasantry Rehabilitation		
	Programme 02 Development Activities	16,115,000	1,225,000
Head 322	Department of National Botanical Gardens		
	Programme 02 Development Activities	171,215,000	360,250,000
	Ministry of Disaster Management		
	Recurrent	635,000,000	
	Capital	784,000,000	
	Made up as follows :—		
Head 106	Minister of Disaster Management		
	Programme 01 Operational Activities	100,750,000	70,160,000
	Programme 02 Development Activities	352,600,000	369,970,000
Head 304	Department of Meteorology		
	Programme 02 Development Activities	181,650,000	343,870,000
	Ministry of Postal Services		
	Recurrent	7,853,000,000	
	Capital	346,200,000	
	Made up as follows :—		
Head 108	Minister of Postal Services		
	Programme 01 Operational Activities	77,980,000	15,700,000
	Programme 02 Development Activities	4,000,000	196,000,000
Head 308	Department of Posts		
	Programme 01 Operational Activities	7,771,020,000	134,500,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Justice		
	Recurrent	3,418,000,000	
	Capital	819,398,000	
	Made up as follows :—		
Head 110	Minister of Justice		
	Programme 01 Operational Activities	312,605,000	40,795,000
Head 228	Courts Administration		
	Programme 01 Operational Activities	3,005,565,000	671,693,000
Head 231	Department of Debt Conciliation Board		
	Programme 01 Operational Activities	8,790,000	610,000
Head 233	Department of Government Analyst		
	Programme 01 Operational Activities	80,165,000	105,300,000
Head 235	Department of Law Commission		
	Programme 01 Operational Activities	10,875,000	1,000,000
	Ministry of Health		
	Recurrent	54,999,998,000	
	Capital	19,500,000,000	
	Made up as follows :—		
Head 111	Minister of Health		
	Programme 01 Operational Activities	47,826,732,000	798,000,000
	Programme 02 Development Activities	7,173,266,000	18,702,000,000

	Ministry of External Affairs			
	 Recurrent	5,700,400,000		
	 Capital	939,700,000		
	Made up as follows :—			
Head 112	Minister of External Affairs			
	Programme 01 Operational Activities	85,850,000	5,700,000	
	Programme 02 Development Activities	5,614,550,000	934,000,000	
	Ministry of Transport			
	 Recurrent	13,540,000,000		
	 Capital	40,000,000,000		
	Made up as follows :—			
Head 114	Minister of Transport			
	Programme 01 Operational Activities	119,910,000	8,800,000	
	Programme 02 Development Activities	3,190,000,000	6,395,200,000	
Head 306	Department of Sri Lanka Railways			
	Programme 02 Development Activities	9,012,790,000	32,847,800,000	
Head 307	Department of Motor Traffic			
	Programme 02 Development Activities	1,217,300,000	748,200,000	
	Ministry of Petroleum Industries			
	 Recurrent	101,000,000		
	 Capital	7,450,000		
	Made up as follows :—			
Head 115	Minister of Petroleum Industries			
	Programme 01 Operational Activities	101,000,000	7,450,000	

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Co-operatives and Internal Trade		
	Recurrent	707,000,000	
	Capital	600,000,000	
	Made up as follows :—		
Head 116	Minister of Co-operatives and Internal Trade		
	Programme 01 Operational Activities	397,633,000	267,645,000
	Programme 02 Development Activities	—	243,000,000
Head 298	Department of Measurement Units, Standards and Services		
	Programme 01 Operational Activities	59,055,000	40,500,000
Head 300	Department of Food Commissioner		
	Programme 01 Operational Activities	189,637,000	32,475,000
Head 301	Department of Co-operative Development (Registrar of Co-operative Societies)		
	Programme 01 Operational Activities	49,615,000	16,145,000
Head 302	Co-operative Employees Commission		
	Programme 01 Operational Activities	11,060,000	235,000
	Ministry of Ports and Highways		
	Recurrent	200,300,000	
	Capital	144,367,230,000	
	Made up as follows :—		
Head 117	Minister of Ports and Highways		
	Programme 01 Operational Activities	200,300,000	9,230,000
	Programme 02 Development Activities	—	144,358,000,000

Ministry of Agriculture
Recurrent 2,381,120,000
Capital 3,707,647,000

Made up as follows :—

Head 118	Minister of Agriculture		
	Programme 01	Operational Activities	118,540,000 20,700,000
	Programme 02	Development Activities	312,290,000 2,178,947,000
Head 285	Department of Agriculture		
	Programme 01	Operational Activities	212,470,000 28,300,000
	Programme 02	Development Activities	1,737,820,000 1,479,700,000

Ministry of Power and Energy
Recurrent 1,083,340,000
Capital 32,500,000,000

Made up as follows :—

Head 119	Minister of Power and Energy		
	Programme 01	Operational Activities	1,083,340,000 733,650,000
	Programme 02	Development Activities	— 31,766,350,000

Ministry of Child Development and Women's Affairs
Recurrent 734,000,000
Capital 215,000,000

Made up as follows :—

Head 120	Minister of Child Development and Women's Affairs		
	Programme 01	Operational Activities	275,740,000 122,900,000
	Programme 02	Development Activities	293,480,000 84,700,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 217	Department of Probation and Child Care Services		
	Programme 01 Operational Activities	13,325,000	600,000
	Programme 02 Development Activities	151,455,000	6,800,000
	Ministry of Public Administration and Home Affairs		
	Recurrent	114,823,815,000	
	Capital	2,000,000,000	
Made up as follows :—			
Head 121	Minister of Public Administration and Home Affairs		
	Programme 01 Operational Activities	485,725,000	355,500,000
Head 253	Department of Pensions		
	Programme 01 Operational Activities	104,069,625,000	17,000,000
Head 254	Department of Registrar General		
	Programme 01 Operational Activities	616,400,000	46,750,000
Head 255	District Secretariat, Colombo		
	Programme 01 Operational Activities	444,550,000	215,000,000
Head 256	District Secretariat, Gampaha		
	Programme 01 Operational Activities	583,375,000	27,950,000
Head 257	District Secretariat, Kalutara		
	Programme 01 Operational Activities	481,725,000	61,300,000
Head 258	District Secretariat, Kandy		
	Programme 01 Operational Activities	638,025,000	86,200,000

Head 259	District Secretariat, Matale Programme 01 Operational Activities	337,825,000	33,350,000
Head 260	District Secretariat, Nuwara-Eliya. Programme 01 Operational Activities	285,850,000	58,800,000
Head 261	District Secretariat, Galle Programme 01 Operational Activities	611,975,000	59,800,000
Head 262	District Secretariat ,Matara Programme 01 Operational Activities	489,200,000	82,600,000
Head 263	District Secretariat , Hambantota Programme 01 Operational Activities	558,180,000	52,850,000
Head 264	District Secretariat/ Kachcheri - Jaffna Programme 01 Operational Activities	365,660,000	43,200,000
Head 265	District Secretariat/ Kachcheri - Mannar Programme 01 Operational Activities	113,700,000	22,850,000
Head 266	District Secretariat/ Kachcheri - Vavuniya Programme 01 Operational Activities	119,500,000	36,000,000
Head 267	District Secretariat/ Kachcheri - Mullaitivu Programme 01 Operational Activities	109,450,000	47,500,000
Head 268	District Secretariat/ Kachcheri - Killinochchi Programme 01 Operational Activities	100,175,000	49,100,000
Head 269	District Secretariat/ Kachcheri - Batticaloa. Programme 01 Operational Activities	290,450,000	32,450,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 270	District Secretariat, Ampara Programme 01 Operational Activities	484,900,000	71,600,000
Head 271	District Secretariat/ Kachcheri - Trincomalee Programme 01 Operational Activities	214,150,000	87,000,000
Head 272	District Secretariat, Kurunegala Programme 01 Operational Activities	913,050,000	32,300,000
Head 273	District Secretariat, Puttalam Programme 01 Operational Activities	378,500,000	102,200,000
Head 274	District Secretariat, Anuradhapura Programme 01 Operational Activities	470,975,000	61,100,000
Head 275	District Secretariat - Polonnaruwa Programme 01 Operational Activities	221,950,000	47,500,000
Head 276	District Secretariat - Badulla Programme 01 Operational Activities	398,075,000	62,650,000
Head 277	District Secretariat, Moneragala Programme 01 Operational Activities	271,300,000	94,400,000
Head 278	District Secretariat, Ratnapura Programme 01 Operational Activities	419,000,000	65,800,000
Head 279	District Secretariat, Kegalle Programme 01 Operational Activities	350,525,000	47,250,000

Ministry of Mass Media and Information
Recurrent
Capital

1,658,000,000
447,000,000

Made up as follows :—

Head 122	Minister of Mass Media and Information		
	Programme 01 Operational Activities	122,870,000	14,950,000
	Programme 02 Development Activities	196,900,000	250,950,000
Head 210	Department of Information		
	Programme 01 Operational Activities	158,490,000	24,350,000
Head 211	Department of Government Printer		
	Programme 01 Operational Activities	1,179,740,000	156,750,000

**Ministry of Construction, Engineering Services,
Housing and Common Amenities**
Recurrent
Capital

712,485,000
2,075,120,000

Made up as follows :—

Head 123	Minister of Construction, Engineering Services, Housing and Common Amenities		
	Programme 01 Operational Activities	185,385,000	9,375,000
	Programme 02 Development Activities	131,500,000	2,030,200,000
Head 309	Department of Buildings		
	Programme 01 Operational Activities	63,350,000	3,370,000
	Programme 02 Development Activities	139,675,000	16,775,000
Head 310	Government Factory		
	Programme 01 Operational Activities	26,440,000	4,675,000
	Programme 02 Development Activities	22,000,000	9,550,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 311	Department of National Physical Planning Programme 01 Operational Activities	144,135,000	1,175,000
	Ministry of Social Services		
	Recurrent	914,000,000	
	Capital	204,000,000	
	Made up as follows :—		
Head 124	Minister of Social Services Programme 01 Operational Activities Programme 02 Development Activities	158,406,000 458,805,000	12,950,000 160,400,000
Head 216	Department of Social Services Programme 01 Operational Activities Programme 02 Development Activities	90,149,000 206,640,000	17,850,000 12,800,000
	Ministry of Education		
	Recurrent	27,250,000,000	
	Capital	6,016,010,000	
	Made up as follows :—		
Head 126	Minister of Education Programme 01 Operational Activities Programme 02 Development Activities	523,340,000 24,949,575,000	84,185,000 5,850,075,000
Head 212	Department of Examinations Programme 02 Development Activities	1,747,040,000	20,950,000
Head 213	Department of Educational Publications Programme 02 Development Activities	30,045,000	60,800,000

Ministry of Labour and Labour Relations			
	Recurrent	1,120,062,000	
	Capital	400,030,000	
Made up as follows :—			
Head 127	Minister of Labour and Labour Relations		
	Programme 01 Operational Activities	91,615,000	30,155,000
	Programme 02 Development Activities	64,840,000	7,510,000
Head 221	Department of Labour		
	Programme 01 Operational Activities	503,316,000	103,500,000
	Programme 02 Development Activities	460,291,000	258,865,000
Ministry of Traditional Industries and Small Enterprises Development			
	Recurrent	522,447,000	
	Capital	300,475,000	
Made up as follows :—			
Head 128	Minister of Traditional Industries and Small Enterprises Development		
	Programme 01 Operational Activities	108,647,000	6,475,000
	Programme 02 Development Activities	413,800,000	294,000,000
Ministry of Local Government and Provincial Councils			
	Recurrent	95,059,139,000	
	Capital	34,714,000,000	
Made up as follows :—			
Head 130	Minister of Local Government and Provincial Councils		
	Programme 01 Operational Activities	181,660,000	58,500,000
	Programme 02 Development Activities	—	6,917,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 312	Western Provincial Council		
	Programme 01 Operational Activities	9,011,251,000	—
	Programme 02 Development Activities	—	2,417,000,000
Head 313	Central Provincial Council		
	Programme 01 Operational Activities	13,762,746,000	—
	Programme 02 Development Activities	—	3,413,000,000
Head 314	Southern Provincial Council		
	Programme 01 Operational Activities	11,802,989,000	—
	Programme 02 Development Activities	—	2,165,000,000
Head 315	Northern Provincial Council		
	Programme 01 Operational Activities	8,556,785,000	—
	Programme 02 Development Activities	—	3,862,000,000
Head 316	North Western Provincial Council		
	Programme 01 Operational Activities	12,651,070,000	—
	Programme 02 Development Activities	—	2,156,000,000
Head 317	North Central Provincial Council		
	Programme 01 Operational Activities	7,005,422,000	—
	Programme 02 Development Activities	—	3,099,500,000
Head 318	Uva Provincial Council		
	Programme 01 Operational Activities	9,458,826,000	—
	Programme 02 Development Activities	—	3,437,000,000
Head 319	Sabaragamuwa Provincial Council		
	Programme 01 Operational Activities	11,243,324,000	—
	Programme 02 Development Activities	—	3,005,000,000

Head 321	Eastern Provincial Council		
	Programme 01	Operational Activities	11,385,066,000
	Programme 02	Development Activities	—
			4,184,000,000

Ministry of Technology and Research
Recurrent 1,149,000,000
Capital 2,027,000,000

Made up as follows :—

Head 133	Minister of Technology and Research		
	Programme 01	Operational Activities	165,995,000
	Programme 02	Development Activities	983,005,000
			32,850,000
			1,994,150,000

Ministry of National Languages and Social Integration
Recurrent 253,000,000
Capital 183,000,000

Made up as follows :—

Head 134	Minister of National Languages and Social Integration		
	Programme 01	Operational Activities	119,550,000
	Programme 02	Development Activities	67,350,000
			130,950,000
			38,550,000

Head 236	Department of Official Languages		
	Programme 01	Operational Activities	66,100,000
			13,500,000

Ministry of Plantation Industries
Recurrent 1,881,587,000
Capital 1,194,300,000

Made up as follows :—

Head 135	Minister of Plantation Industries		
	Programme 01	Operational Activities	109,095,000
	Programme 02	Development Activities	847,692,000
			20,550,000
			1,053,450,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 293	Department of Rubber Development Programme 02 Development Activities	924,800,000	120,300,000
	Ministry of Sports		
	Recurrent	552,000,000	
	Capital	1,542,000,000	
	Made up as follows :—		
Head 136	Minister of Sports		
	Programme 01 Operational Activities	137,938,000	40,630,000
	Programme 02 Development Activities	132,527,000	232,200,000
Head 219	Department of Sports Development		
	Programme 01 Operational Activities	80,495,000	11,220,000
	Programme 02 Development Activities	201,040,000	1,257,950,000
	Ministry of Indigenous Medicine		
	Recurrent	787,000,000	
	Capital	477,000,000	
	Made up as follows :—		
Head 138	Minister of Indigenous Medicine		
	Programme 01 Operational Activities	186,852,000	91,850,000
	Programme 02 Development Activities	—	111,900,000
Head 220	Department of Ayurveda		
	Programme 01 Operational Activities	80,963,000	10,100,000
	Programme 02 Development Activities	519,185,000	263,150,000

Ministry of Fisheries and Aquatic Resources Development
Recurrent 821,005,000
Capital 2,248,150,000

Made up as follows :—

Head 139	Minister of Fisheries and Aquatic Resources Development		
	Programme 01 Operational Activities	137,380,000	47,950,000
	Programme 02 Development Activities	458,000,000	2,117,000,000
Head 290	Department of Fisheries and Aquatic Resources		
	Programme 01 Operational Activities	225,625,000	83,200,000

Ministry of Livestock and Rural Community Development
Recurrent 449,251,000
Capital 2,239,130,000

Made up as follows :—

Head 140	Minister of Livestock and Rural Community Development		
	Programme 01 Operational Activities	157,780,000	20,370,000
	Programme 02 Development Activities	—	1,690,310,000
Head 292	Department of Animal Production and Health		
	Programme 01 Operational Activities	291,471,000	86,350,000
	Programme 02 Development Activities	—	442,100,000

Ministry of National Heritage
Recurrent 754,000,000
Capital 822,000,000

Made up as follows :—

Head 142	Minister of National Heritage		
	Programme 01 Operational Activities	90,880,000	15,080,000
	Programme 02 Development Activities	23,340,000	228,615,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 207	Department of Archaeology		
	Programme 01 Operational Activities	56,875,000	10,720,000
	Programme 02 Development Activities	424,535,000	174,420,000
Head 208	Department of National Museums		
	Programme 01 Operational Activities	15,825,000	2,550,000
	Programme 02 Development Activities	85,600,000	73,700,000
Head 209	Department of National Archives		
	Programme 01 Operational Activities	20,430,000	9,275,000
	Programme 02 Development Activities	36,515,000	307,640,000
	Ministry of Parliamentary Affairs		
	Recurrent	322,000,000	
	Capital	36,800,000	
	Made up as follows :—		
Head 143	Minister of Parliamentary Affairs		
	Programme 01 Operational Activities	322,000,000	36,800,000
	Ministry of Re-settlement		
	Recurrent	272,555,000	
	Capital	209,050,000	
	Made up as follows :—		
Head 145	Minister of Re-settlement		
	Programme 01 Operational Activities	138,020,000	15,950,000
	Programme 02 Development Activities	134,535,000	193,100,000

Ministry of Industry and Commerce**Recurrent****751,000,000****Capital****1,249,000,000**

Made up as follows :—

Head 149	Minister of Industry and Commerce			
	Programme 01	Operational Activities	171,725,000	17,520,000
	Programme 02	Development Activities	382,125,000	1,196,400,000
Head 295	Department of Commerce			
	Programme 01	Operational Activities	89,305,000	8,980,000
Head 297	Department of the Registrar of Companies			
	Programme 01	Operational Activities	27,495,000	—
Head 299	National Intellectual Property Office of Sri Lanka			
	Programme 01	Operational Activities	18,500,000	—
Head 303	Department of Textile Industries			
	Programme 02	Development Activities	61,850,000	26,100,000

Ministry of Irrigation and Water Resources Management**Recurrent****3,335,040,000****Capital****32,500,420,000**

Made up as follows :—

Head 152	Minister of Irrigation and Water Resources Management			
	Programme 01	Operational Activities	89,865,000	14,370,000
	Programme 02	Development Activities	1,942,800,000	25,332,600,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 282	Department of Irrigation		
	Programme 01 Operational Activities	317,750,000	40,350,000
	Programme 02 Development Activities	984,625,000	7,113,100,000
	Ministry of Land and Land Development		
	Recurrent	2,393,000,000	
	Capital	2,814,580,000	
Made up as follows :—			
Head 153	Minister of Land and Land Development		
	Programme 01 Operational Activities	125,158,000	15,620,000
	Programme 02 Development Activities	—	2,530,000,000
Head 286	Department of Land Commissioner General		
	Programme 02 Development Activities	179,120,000	53,100,000
Head 287	Department of Land Settlement		
	Programme 02 Development Activities	161,700,000	4,900,000
Head 288	Department of Surveyor-General		
	Programme 01 Operational Activities	142,940,000	73,750,000
	Programme 02 Development Activities	1,627,712,000	79,410,000
Head 327	Department of Land Use Policy Planning		
	Programme 02 Development Activities	156,370,000	57,800,000
	Ministry of Yourth Affairs and Skills Development		
	Recurrent	3,917,095,000	
	Capital	4,700,050,000	

Made up as follows :—

Head 156	Minister of Yourth Affairs and Skills Development		
	Programme 01 Operational Activities	124,690,000	25,800,000
	Programme 02 Development Activities	2,689,920,000	4,364,900,000
Head 215	Department of Technical Education and Training		
	Programme 01 Operational Activities	116,205,000	14,700,000
	Programme 02 Development Activities	986,280,000	294,650,000
	Ministry of Environment		
	Recurrent	1,400,300,000	
	Capital	2,017,000,000	

Made up as follows :—

Head 160	Minister of Environment		
	Programme 01 Operational Activities	178,800,000	22,750,000
	Programme 02 Development Activities	371,800,000	1,581,000,000
Head 283	Department of Forests		
	Programme 01 Operational Activities	849,700,000	413,250,000
	Ministry of Water Supply and Drainage		
	Recurrent	156,375,000	
	Capital	33,000,150,000	

Made up as follows :—

Head 166	Minister of Water Supply and Drainage		
	Programme 01 Operational Activities	106,375,000	8,250,000
	Programme 02 Development Activities	50,000,000	32,991,900,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Higher Education		
	Recurrent	15,716,000,000	
	Capital	8,754,000,000	
	Made up as follows :—		
Head 171	Minister of Higher Education		
	Programme 01 Operational Activities	337,000,000	373,125,000
	Programme 02 Development Activities	579,000,000	2,030,875,000
Head 214	University Grants Commission		
	Programme 01 operational Activities	14,800,000,000	6,350,000,000
	Ministry of Public Management Reforms		
	Recurrent	86,050,000	
	Capital	100,000,000	
	Made up as follows :—		
Head 173	Minister of Public Management Reforms		
	Programme 01 Operational Activities	86,050,000	100,000,000
	Ministry of Rehabilitation and Prison Reforms		
	Recurrent	3,769,000,000	
	Capital	553,000,000	
	Made up as follows :—		
Head 174	Minister of Rehabilitation and Prison Reforms		
	Programme 01 Operational Activities	168,615,000	104.450,000

Head 232	Department of Prisons		
	Programme 01 Operational Activities	3,532,555,000	428,000,000
Head 326	Department of Community Based Corrections		
	Programme 01 Operational Activities	67,830,000	20,550,000
	Ministry of State Resources and Enterprise Development		
	Recurrent	106,515,000	
	Capital	104,600,000	

Made up as follows :—

Head 175	Minister of State Resources and Enterprise Development		
	Programme 01 Operational Activities	106,515,000	24,600,000
	Programme 02 Development Activities	—	80,000,000

	Ministry of Civil Aviation		
	Recurrent	86,715,000	
	Capital	12,006,550,000	

Made up as follows :—

Head 176	Minister of Civil Aviation		
	Programme 01 Operational Activities	86,715,000	4,550,000
	Programme 02 Development Activities	—	12,002,000,000

	Ministry of Culture and the Arts		
	Recurrent	810,000,000	
	Capital	703,000,000	

Made up as follows :—

Head 177	Minister of Culture and the Arts		
	Programme 01 Operational Activities	110,230,000	15,550,000
	Programme 02 Development Activities	426,500,000	565,950,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 206	Department of Cultural Affairs		
	Programme 01 Operational Activities	62,025,000	5,250,000
	Programme 02 Development Activities	211,245,000	116,250,000
	Ministry of Coconut Development and Janatha Estate Development		
	Recurrent	563,690,000	
	Capital	1,200,100,000	
	Made up as follows :—		
Head 178	Minister of Coconut Development and Janatha Estate Development		
	Programme 01 Operational Activities	51,190,000	14,100,000
	Programme 02 Development Activities	512,500,000	1,186,000,000
	Ministry of Agrarian Services & Wildlife		
	Recurrent	37,540,585,000	
	Capital	1,437,000,000	
	Made up as follows :—		
Head 179	Minister of Agrarian Services & Wildlife		
	Programme 01 Operational Activities	63,905,000	12,800,000
	Programme 02 Development Activities	33,854,460,000	132,750,000
Head 281	Department of Agrarian Development		
	Programme 01 Operational Activities	200,450,000	43,500,000
	Programme 02 Development Activities	2,965,600,000	535,600,000
Head 284	Department of Wildlife Conservation		
	Programme 01 Operational Activities	456,170,000	712,350,000

	Ministry of Minor Export Crop Promotion			
	Recurrent	442,620,000		
	Capital	281,200,000		
	Made up as follows :—			
Head 180	Minister of Minor Export Crop Promotion			
	Programme 01 Operational Activities	65,160,000	25,400,000	
	Programme 02 Development Activities	60,000,000	45,000,000	
Head 289	Department of Export Agriculture			
	Programme 02 Development Activities	317,460,000	210,800,000	
	Ministry of Productivity Promotion			
	Recurrent	259,000,000		
	Capital	105,000,000		
	Made up as follows :—			
Head 181	Minister of Productivity Promotion			
	Programme 01 Operational Activities	37,860,000	11,550,000	
	Programme 02 Development Activities	34,590,000	52,745,000	
Head 328	Department of Man Power and Employment			
	Programme 01 Operational Activities	186,550,000	40,705,000	
	Ministry of Foreign Employment Promotion and Welfare			
	Recurrent	82,175,000		
	Capital	310,000,000		
	Made up as follows :—			
Head 182	Minister of Foreign Employment Promotion and Welfare			
	Programme 01 Operational Activities	41,475,000	8,300,000	
	Programme 02 Development Activities	40,700,000	301,700,000	

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Public Relations and Public Affairs		
	Recurrent	49,000,000	
	Capital	110,000,000	
	Made up as follows :—		
Head 183	Minister of Public Relations and Public Affairs		
	Programme 01 Operational Activities	49,000,000	110,000,000
	Ministry of Private Transport Services		
	Recurrent	479,000,000	
	Capital	229,000,000	
	Made up as follows :—		
Head 184	Minister of Private Transport Services		
	Programme 01 Operational Activities	51,000,000	67,000,000
	Programme 02 Development Activities	428,000,000	162,000,000
	Ministry of Telecommunication and Information Technology		
	Recurrent	59,290,000	
	Capital	9,400,000	
	Made up as follows :—		
Head 185	Minister of Telecommunication and Information Technology		
	Programme 01 Operational Activities	59,290,000	9,400,000

SECOND SCHEDULE — ESTIMATE 2012

Expenditure of the Government, Authorised by Law and to be Charged on the Consolidated Fund

<i>Head No.</i>	<i>Unit, Ministry/Department or Institution by whom expenditure is incurred</i>	<i>Law under which expenditure is authorised</i>	<i>Expenditure Programme</i>	<i>Recurrent Rs.</i>	<i>Capital Rs.</i>	<i>Total Rs.</i>
1	His Excellency the President	Article 36 of the Constitution	Programme 01- Operational Activities	1,470,000	—	1,470,000
4	Judges of the Superior Courts	Article 108 of the Constitution	Programme 01- Operational Activities	28,000,000	—	28,000,000
6	Public Service Commission	Chapter IX of the Constitution	Programme 01- Operational Activities	3,660,000	—	3,660,000
7	Judicial Service Commission	Chapter XV A of the Constitution	Programme 01- Operational Activities	1,227,000	—	1,227,000
8	National Police Commission	Chapter XV III A of the Constitution	Programme 01- Operational Activities	3,113,000	—	3,113,000

Appropriation Act, No. 52 of 2011

<i>Head No.</i>	<i>Unit, Ministry/Department or Institution by whom expenditure is incurred</i>	<i>Law under which expenditure is authorised</i>	<i>Expenditure Programme</i>	<i>Recurrent Rs.</i>	<i>Capital Rs.</i>	<i>Total Rs.</i>
10	Commission to Investigate Allegations of Bribery or Corruption	Commission to Investigate Allegations of Bribery or Corruption Commission Act No. 19 of 1994	Programme 01-Operational Activities	2,400,000	—	2,400,000
16	Parliament	Article 65 of the Constitution	Programme 01-Operational Activities	1,237,000	—	1,237,000
20	Department of Elections	Article 103 of the Constitution	Programme 01-Operational Activities	3,098,000	—	3,098,000
21	Auditor General	Article 153 of the Constitution	Programme 01-Operational Activities	742,000	—	742,000
22	Office of the Parliamentary Commissioner for Administration	Article 156 of the Constitution	Programme 01-Operational Activities	780,000	—	780,000
111	Ministry of Health	Medical Ordinance (Chp. 105)	Programme 01-Operational Activities	2,000	—	2,000

239	Department of External Resources	The Bretton Woods Agreement (Special Provisions) Act, No. 10 of 1978	Programme 01- Operational Activities	79,800,000	460,000,000	539,800,000
249	Department of Treasury	Ceylon Development Loans Act (Chp. 407), National Development Loan Ordinance (Chp. 408), National Development Loan Act (Chp. 409), Registered Stock and Securities Ordinance, Foreign Loans Act No. 29 of 1957 (as amended)	Programme 01- Activities	364,000,000,000	550,000,000,000	914,000,000,000
253	Department of Pensions	Widows' and Orphans' Pension Fund Ordinance No. 01 of 1898 (Chp. 431), Widowers and Orphans' Pensions Act No. 24 of 1983, Widows' and Orphans' Pension Scheme(Armed Forces) Act No. 18 of 1970, School Teachers Pension Act No. 44 of 1953 (Chp. 432)	Programme 01- Operational Activities	21,130,000,000	—	21,130,000,000

THIRD SCHEDULE — ESTIMATE —2012

Limits of Advance Account Activities —2012

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be Credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
1	His Excellency the President	00101	Advances to Public Officers	20,000,000	12,000,000	90,000,000	—
2	Office of the Prime Minister	00201	Advances to Public Officers	7,000,000	3,200,000	23,600,000	—
3	Secretariat for Special Functions (Senior Ministers)	00301	Advances to Public Officers	2,500,000	600,000	8,000,000	—
4	Judges of the Superior Courts	00401	Advances to Public Officers	1,200,000	1,200,000	10,000,000	—
5	Office of the Cabinet of Ministers	00501	Advances to Public Officers	2,600,000	2,000,000	11,000,000	—
6	Public Service Commission	00601	Advances to Public Officers	8,000,000	2,000,000	32,000,000	—
7	Judicial Service Commission	00701	Advances to Public Officers	3,000,000	1,200,000	17,500,000	—
8	National Police Commission	00801	Advances to Public Officers	1,950,000	1,500,000	11,000,000	—
9	Administrative Appeals Tribunal	00901	Advances to Public Officers	1,000,000	260,000	4,000,000	—

10	Commission to Investigate Allegations of Bribery or Corruption	01001	Advances to Public Officers	6,000,000	2,500,000	25,000,000	—
11	Commission to Investigate Allegations of Bribery or Corruption	01002	Advancing monies to be used in bribery detection as bribes	5,000,000	1,500,000	7,500,000	—
12	Office of the Finance Commission	01101	Advances to Public Officers	4,000,000	4,000,000	20,000,000	—
13	National Education Commission	01201	Advances to Public Officers	1,500,000	600,000	6,000,000	—
14	Department of Attorney General	01401	Advances to Public Officers	23,500,000	10,000,000	90,000,000	—
15	Department of Legal Draftsman	01501	Advances to Public Officers	5,300,000	2,000,000	24,000,000	—
16	Parliament	01601	Advances to Public Officers	39,500,000	20,000,000	175,000,000	—
17	Office of the Leader of the House of Parliament	01701	Advances to Public Officers	1,200,000	800,000	3,500,000	—
18	Office of the Chief Government Whip of Parliament	01801	Advances to Public Officers	2,000,000	1,000,000	7,500,000	—
19	Office of the Leader of the Opposition of Parliament	01901	Advances to Public Officers	1,500,000	1,000,000	9,000,000	—
20	Department of Elections	02001	Advances to Public Officers	23,000,000	14,000,000	80,000,000	—
21	Auditor-General	02101	Advances to Public Officers	58,000,000	40,000,000	300,000,000	—
22	Office of the Parliamentary Commissioner for Administration	02201	Advances to Public Officers	800,000	180,000	30,000,000	—
23	Minister of Buddha Sasana and Religious Affairs	10101	Advances to Public Officers	5,600,000	1,900,000	19,000,000	—
24	Minister of Finance and Planning	10201	Advances to Public Officers	24,000,000	7,500,000	90,000,000	—
25	Minister of Defence and Urban Development	10301	Advances to Public Officers	250,000,000	113,200,000	650,000,000	—

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be Credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
26	Minister of Economic Development	10501	Advances to Public Officers	120,000,000	60,000,000	438,000,000	—
27	Minister of Disaster Management	10601	Advances to Public Officers	4,200,000	2,500,000	16,000,000	—
28	Minister of Postal Services	10801	Advances to Public Officers	3,500,000	1,900,000	40,000,000	—
29	Minister of Justice	11001	Advances to Public Officers	12,000,000	6,000,000	48,000,000	—
30	Minister of Health	11101	Advances to Public Officers	900,000,000	750,000,000	1,919,000,000	—
31	Minister of External Affairs	11201	Advances to Public Officers	21,000,000	18,000,000	110,000,000	—
32	Minister of Transport	11401	Advances to Public Officers	9,000,000	3,800,000	39,000,000	—
33	Minister of Petroleum Industry	11501	Advances to Public Officers	3,500,000	1,200,000	11,200,000	—
34	Minister of Co-operatives and Internal Trade	11601	Advances to Public Officers	7,000,000	3,800,000	30,000,000	—
35	Minister of Ports and Highways	11701	Advances to Public Officers	5,000,000	3,900,000	27,000,000	—
36	Minister of Agriculture	11801	Advances to Public Officers	10,000,000	4,500,000	85,000,000	—
37	Minister of Power and Energy	11901	Advances to Public Officers	5,000,000	2,600,000	20,000,000	—
38	Minister of Child Development and Women's Affairs	12001	Advances to Public Officers	26,000,000	7,000,000	80,000,000	—

39	Minister of Public Administration and Home Affairs	12101	Advances to Public Officers	20,000,000	15,000,000	80,000,000	—
40	Minister of Mass Media and Information	12201	Advances to Public Officers	7,000,000	3,600,000	30,000,000	—
41	Minister of Construction, Engineering Services, Housing and Common Amenities	12301	Advances to Public Officers	9,000,000	4,000,000	80,000,000	—
42	Minister of Social Services	12401	Advances to Public Officers	12,000,000	3,500,000	48,000,000	—
43	Minister of Education	12601	Advances to Public Officers	785,000,000	670,000,000	2,700,000,000	—
44	Minister of Labour and Labour Relations	12701	Advances to Public Officers	7,000,000	2,000,000	90,000,000	—
45	Minister of Traditional Industries and Small Enterprises Development	12801	Advances to Public Officers	7,500,000	2,500,000	25,000,000	—
46	Minister of Local Government and Provincial Councils	13001	Advances to Public Officers	8,500,000	3,900,000	35,000,000	—
47	Minister of Technology and Research	13301	Advances to Public Officers	25,000,000	9,000,000	75,000,000	—
48	Minister of National Languages and Social Integration	13401	Advances to Public Officers	10,000,000	3,400,000	52,000,000	—
49	Minister of Plantation Industries	13501	Advances to Public Officers	6,000,000	3,000,000	31,000,000	—
50	Minister of Sports	13601	Advances to Public Officers	7,000,000	2,000,000	24,000,000	—
51	Minister of Indigenous Medicine	13801	Advances to Public Officers	8,500,000	3,000,000	36,000,000	—

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be Credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
52	Minister of Fisheries and Aquatic Resources Development	13901	Advances to Public Officers	6,300,000	3,800,000	38,000,000	—
53	Minister of Livestock and Rural Community Development	14001	Advances to Public Officers	7,000,000	4,000,000	30,000,000	—
54	Minister of National Heritage	14201	Advances to Public Officers	6,000,000	1,500,000	35,000,000	—
55	Minister of Parliamentary Affairs	14301	Advances to Public Officers	6,000,000	2,500,000	21,500,000	—
56	Minister of Resettlement	14501	Advances to Public Officers	10,000,000	7,000,000	17,500,000	—
57	Minister of Industry and Commerce	14901	Advances to Public Officers	11,800,000	8,000,000	60,000,000	—
58	Minister of Irrigation and Water Resources Management	15201	Advances to Public Officers	9,000,000	4,800,000	42,000,000	—
59	Minister of Land and Land Development	15301	Advances to Public Officers	22,000,000	5,500,000	70,000,000	—
60	Minister of Youth Affairs and Skills Development	15601	Advances to Public Officers	20,000,000	12,000,000	93,000,000	—
61	Minister of Environment	16001	Advances to Public Officers	11,000,000	5,500,000	50,000,000	—

62	Minister of Water Supply and Drainage	16601	Advances to Public Officers	5,000,000	1,800,000	25,000,000	—
63	Minister of Higher Education	17101	Advances to Public Officers	4,500,000	4,000,000	18,000,000	—
64	Minister of Public Management Reforms	17301	Advances to Public Officers	1,400,000	1,150,000	7,200,000	—
65	Minister of Rehabilitation and Prison Reforms	17401	Advances to Public Officers	3,000,000	1,000,000	15,000,000	—
66	Minister of State Resources and Enterprise Development	17501	Advances to Public Officers	5,000,000	1,500,000	20,000,000	—
67	Minister of Civil Aviation	17601	Advances to Public Officers	2,000,000	1,600,000	11,900,000	—
68	Minister of Culture and the Arts	17701	Advances to Public Officers	35,000,000	14,000,000	111,100,000	—
69	Minister of Coconut Development and Janatha Estate Development	17801	Advances to Public Officers	1,500,000	300,000	3,000,000	—
70	Minister of Agrarian Services and Wildlife	17901	Advances to Public Officers	3,500,000	3,000,000	30,000,000	—
71	Minister of Minor Export Crop Promotion	18001	Advances to Public Officers	2,500,000	1,000,000	12,300,000	—
72	Minister of Productivity Promotion	18101	Advances to Public Officers	4,500,000	3,500,000	5,500,000	—
73	Minister of Foreign Employment Promotion and Welfare	18201	Advances to Public Officers	1,700,000	900,000	7,000,000	—
74	Minister of Public Relations and Public Affairs	18301	Advances to Public Officers	1,000,000	300,000	2,000,000	—
75	Minister of Private Transport Service	18401	Advances to Public Officers	1,800,000	600,000	5,500,000	—

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be Credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
76	Minister of Telecommunication and Information Technology	18501	Advances to Public Officers	1,200,000	300,000	2,000,000	—
77	Department of Buddhist Affairs	20101	Advances to Public Officers	23,000,000	8,500,000	60,000,000	—
78	Department of Muslim Religious and Cultural Affairs	20201	Advances to Public Officers	2,000,000	900,000	12,000,000	—
79	Department of Christian Religious Affairs	20301	Advances to Public Officers	1,300,000	600,000	6,500,000	—
80	Department of Hindu Religious and Cultural Affairs	20401	Advances to Public Officers	4,500,000	500,000	11,500,000	—
81	Department of Public Trustee	20501	Advances to Public Officers	3,000,000	1,500,000	14,000,000	—
82	Department of Cultural Affairs	20601	Advances to Public Officers	17,000,000	6,500,000	86,000,000	—
83	Department of Archaeology	20701	Advances to Public Officers	40,000,000	19,000,000	145,000,000	—
84	Department of National Museums	20801	Advances to Public Officers	9,500,000	5,000,000	45,000,000	—
85	Department of National Archives	20901	Advances to Public Officers	6,000,000	2,500,000	24,000,000	—
86	Department of Information	21001	Advances to Public Officers	8,000,000	5,200,000	45,000,000	—

87	Department of Government Printer	21101	Advances to Public Officers	77,000,000	38,000,000	300,000,000	—
88	Department of Examinations	21201	Advances to Public Officers	18,000,000	13,000,000	115,000,000	—
89	Department of Educational Publications	21301	Advances to Public Officers	5,280,000	3,740,000	30,416,000	—
90	Department of Educational Publications	21302	Printing, Publicity and Sales of Publications	2,900,000,000	2,900,000,000	4,000,000,000	500,000,000
91	Department of Technical Education and Training	21501	Advances to Public Officers	58,000,000	45,000,000	290,000,000	—
92	Department of Social Services	21601	Advances to Public Officers	18,000,000	11,200,000	100,000,000	—
93	Department of Probation and Child Care Services	21701	Advances to Public Officers	14,000,000	6,000,000	75,000,000	—
94	Department of Commissioner General of Samurdhi	21801	Advances to Public Officers	12,000,000	9,000,000	90,000,000	—
95	Department of Sports Development	21901	Advances to Public Officers	8,000,000	4,000,000	33,000,000	—
96	Department of Ayurveda	22001	Advances to Public Officers	30,000,000	19,000,000	171,000,000	—
97	Department of Labour	22101	Advances to Public Officers	90,000,000	47,000,000	246,000,000	—
98	Sri Lanka Army	22201	Advances to Public Officers	2,135,000,000	1,750,000,000	4,250,000,000	—
99	Sri Lanka Navy	22301	Advances to Public Officers	590,000,000	340,000,000	1,000,000,000	—
100	Sri Lanka Navy	22302	Stores Advances Account (Explosive items)	450,000,000	525,000,000	450,000,000	—
101	Sri Lanka Air Force	22401	Advances to Public Officers	500,000,000	440,000,000	1,802,000,000	—
102	Department of Police	22501	Advances to Public Officers	1,585,000,000	1,000,000,000	5,000,000,000	—
103	Department of Immigration and Emigration	22601	Advances to Public Officers	25,000,000	19,000,000	154,000,000	—
104	Department of Registration of Persons	22701	Advances to Public Officers	25,000,000	15,000,000	95,000,000	—
105	Courts Administration	22801	Advances to Public Officers	195,000,000	166,000,000	750,000,000	—

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be Credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
106	Department of Debt Conciliation Board	23101	Advances to Public Officers	1,000,000	300,000	2,400,000	—
107	Department of Prisons	23201	Advances to Public Officers	140,000,000	110,000,000	500,000,000	—
108	Department of Prisons	23202	Prisons Industrial and Agricultural undertakings	90,000,000	115,000,000	30,000,000	12,000,000
109	Department of Government Analyst	23301	Advances to Public Officers	7,500,000	3,200,000	36,000,000	—
110	Registrar of Supreme Court	23401	Advances to Public Officers	11,000,000	4,200,000	42,000,000	—
111	Department of Law Commission	23501	Advances to Public Officers	1,300,000	500,000	3,500,000	—
112	Department of Official Languages	23601	Advances to Public Officers	10,000,000	3,000,000	36,000,000	—
113	Department of National Planning	23701	Advances to Public Officers	4,000,000	2,500,000	30,000,000	—
114	Department of Fiscal Policy	23801	Advances to Public Officers	2,600,000	1,000,000	10,000,000	—
115	Department of External Resources	23901	Advances to Public Officers	5,000,000	2,880,000	32,000,000	—
116	Department of National Budget	24001	Advances to Public Officers	7,000,000	3,700,000	35,000,000	—
117	Department of Public Enterprises	24101	Advances to Public Officers	4,000,000	1,500,000	18,000,000	—

118	Department of Management Services	24201	Advances to Public Officers	5,000,000	2,000,000	23,000,000	—
119	Department of Development Finance	24301	Advances to Public Officers	2,500,000	500,000	12,000,000	—
120	Department of Trade Tariff and Investment Policy	24401	Advances to Public Officers	2,500,000	1,500,000	15,000,000	—
121	Department of Public Finance	24501	Advances to Public Officers	4,000,000	1,000,000	16,000,000	—
122	Department of Inland Revenue	24601	Advances to Public Officers	45,000,000	48,000,000	295,000,000	—
123	Sri Lanka Customs	24701	Advances to Public Officers	40,000,000	35,000,000	294,000,000	—
124	Sri Lanka Customs	24702	Expenses in connection with Seized and Forfeited Goods	4,000,000	2,000,000	15,000,000	—
125	Department of Excise	24801	Advances to Public Officers	28,000,000	22,000,000	195,000,000	—
126	Department of Treasury Operations	24901	Advances to Public Officers	5,500,000	2,800,000	30,000,000	—
127	Department of State Accounts	25001	Advances to Public Officers	5,000,000	2,000,000	25,000,000	—
128	Department of State Accounts	25002	Advances for Payments on behalf of other Governments	4,250,000	4,250,000	3,500,000	—
129	Department of State Accounts	25003	Miscellaneous Advances	10,000,000	3,000,000	520,000,000	—
130	Department of Valuation	25101	Advances to Public Officers	15,000,000	12,500,000	60,000,000	—
131	Department of Census and Statistics	25201	Advances to Public Officers	52,000,000	19,500,000	215,000,000	—
132	Department of Pensions	25301	Advances to Public Officers	20,000,000	18,000,000	140,000,000	—
133	Department of Registrar General	25401	Advances to Public Officers	50,000,000	30,000,000	195,000,000	—
134	District Secretariat, Colombo	25501	Advances to Public Officers	47,000,000	34,000,000	180,000,000	—
135	District Secretariat, Gampaha	25601	Advances to Public Officers	65,000,000	57,000,000	232,500,000	—

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be Credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
136	District Secretariat, Kalutara	25701	Advances to Public Officers	62,500,000	38,000,000	265,000,000	—
137	District Secretariat, Kandy	25801	Advances to Public Officers	76,500,000	55,000,000	198,000,000	—
138	District Secretariat, Matale	25901	Advances to Public Officers	30,000,000	23,000,000	150,000,000	—
139	District Secretariat, Nuwara-Eliya	26001	Advances to Public Officers	30,000,000	18,700,000	110,000,000	—
140	District Secretariat, Galle	26101	Advances to Public Officers	51,000,000	44,000,000	220,000,000	—
141	District Secretariat, Matara	26201	Advances to Public Officers	50,500,000	35,000,000	180,000,000	—
142	District Secretariat, Hambantota	26301	Advances to Public Officers	40,000,000	26,000,000	155,000,000	—
143	District Secretariat/Kachcheri, Jaffna	26401	Advances to Public Officers	43,000,000	23,000,000	120,000,000	—
144	District Secretariat/Kachcheri, Mannar	26501	Advances to Public Officers	9,500,000	6,500,000	49,000,000	—
145	District Secretariat/Kachcheri, Vavuniya	26601	Advances to Public Officers	10,000,000	7,000,000	40,000,000	—
146	District Secretariat/Kachcheri, Mullaitivu	26701	Advances to Public Officers	10,700,000	5,000,000	42,000,000	—
147	District Secretariat/Kachcheri, Killinochchi	26801	Advances to Public Officers	16,000,000	6,000,000	81,000,000	—
148	District Secretariat/ Kachcheri, Batticaloa	26901	Advances to Public Officers	36,500,000	20,000,000	87,000,000	—
149	District Secretariat, Ampara	27001	Advances to Public Officers	52,000,000	38,000,000	190,000,000	—

150	District Secretariat/Kachcheri, Trincomalee	27101	Advances to Public Officers	22,000,000	14,000,000	110,000,000	—
151	District Secretariat, Kurunegala	27201	Advances to Public Officers	95,000,000	70,000,000	355,000,000	—
152	District Secretariat, Puttalam	27301	Advances to Public Officers	50,000,000	25,000,000	190,000,000	—
153	District Secretariat, Anuradhapura	27401	Advances to Public Officers	60,000,000	40,000,000	215,000,000	—
154	District Secretariat, Polonnaruwa	27501	Advances to Public Officers	29,500,000	17,000,000	108,000,000	—
155	District Secretariat, Badulla	27601	Advances to Public Officers	42,000,000	26,000,000	146,000,000	—
156	District Secretariat, Monaragala	27701	Advances to Public Officers	35,000,000	24,000,000	145,000,000	—
157	District Secretariat, Ratnapura	27801	Advances to Public Officers	50,000,000	30,000,000	185,000,000	—
158	District Secretariat, Kegalle	27901	Advances to Public Officers	50,000,000	35,000,000	170,000,000	—
159	Department of Project Management and Monitoring	28001	Advances to Public Officers	6,000,000	1,600,000	21,000,000	—
160	Department of Agrarian Development	28101	Advances to Public Officers	232,500,000	140,000,000	830,000,000	—
161	Department of Irrigation	28201	Advances to Public Officers	145,000,000	102,000,000	480,000,000	—
162	Department of Forests	28301	Advances to Public Officers	75,000,000	45,000,000	298,500,000	—
163	Department of Wildlife Conservation	28401	Advances to Public Officers	40,000,000	27,000,000	127,000,000	—
164	Department of Agriculture	28501	Advances to Public Officers	180,000,000	110,000,000	500,000,000	—
165	Department of Agriculture	28502	Maintenance of Agricultural Farms and Seed Sales	280,000,000	290,000,000	50,000,000	—
166	Department of Land Commissioner	28601	Advances to Public Officers	14,000,000	13,500,000	80,000,000	—
167	Department of Land Settlement	28701	Advances to Public Officers	14,000,000	6,000,000	6,000,000	—
168	Department of Surveyor General	28801	Advances to Public Officers	150,000,000	100,000,000	432,000,000	—

<i>SRL No.</i>	<i>Ministries / Departments</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of Activities of the Government Rs.</i>	<i>III Minimum Limits of Receipts to be Credited to the Accounts of Activities of the Government Rs.</i>	<i>IV Maximum Limits of Debit Balance of Activities of the Government Rs.</i>	<i>V Maximum Limits of Liabilities of Activities of the Government Rs.</i>
169	Department of Export Agriculture	28901	Advances to Public Officers	29,500,000	20,000,000	110,000,000	—
170	Department of Fisheries and Aquatic Resources	29001	Advances to Public Officers	19,000,000	14,000,000	112,000,000	—
171	Department of Coast Conservation	29101	Advances to Public Officers	15,000,000	8,000,000	66,900,000	—
172	Department of Animal Production and Health	29201	Advances to Public Officers	29,000,000	15,000,000	109,000,000	—
173	Department of Rubber Development	29301	Advances to Public Officers	16,000,000	11,000,000	52,000,000	—
174	Department of National Zoological Gardens	29401	Advances to Public Officers	18,500,000	8,000,000	56,000,000	—
175	Department of Commerce	29501	Advances to Public Officers	4,700,000	2,000,000	20,000,000	—
176	Department of Import and Export Control	29601	Advances to Public Officers	4,500,000	2,000,000	20,000,000	—
177	Department of the Registrar of Companies	29701	Advances to Public Officers	4,500,000	2,100,000	32,000,000	—
178	Department of Measurement Units, Standards and Services	29801	Advances to Public Officers	9,500,000	3,300,000	37,000,000	—
179	National Intellectual Property Office of Sri Lanka	29901	Advances to Public Officers	3,500,000	1,400,000	13,000,000	—

180	Department of Food Commissioner	30001	Advances to Public Officers	7,500,000	3,700,000	52,000,000	—
181	Department of Co-operative Development (Registrar of Co-operative Societies)	30101	Advances to Public Officers	5,000,000	2,000,000	22,000,000	—
182	Co-operative Employees Commission	30201	Advances to Public Officers	1,500,000	300,000	6,000,000	—
183	Department of Textile Industries	30301	Advances to Public Officers	7,500,000	3,000,000	30,000,000	—
184	Department of Meteorology	30401	Advances to Public Officers	15,000,000	5,500,000	60,000,000	—
185	Department of Up-Country Peasantry Rehabilitation	30501	Advances to Public Officers	2,200,000	800,000	8,000,000	—
186	Department of Sri Lanka Railways	30601	Advances to Public Officers	530,000,000	325,000,000	1,993,000,000	—
187	Department of Sri Lanka Railways	30602	Railway Stores Advance Account	1,700,000,000	1,200,000,000	5,311,000,000	800,000,000
188	Department of Motor Traffic	30701	Advances to Public Officers	18,000,000	15,000,000	100,000,000	—
189	Department of Posts	30801	Advances to Public Officers	600,000,000	480,000,000	1,975,000,000	—
190	Department of Buildings	30901	Advances to Public Officers	20,000,000	12,000,000	95,000,000	—
191	Government Factory	31001	Advances to Public Officers	28,000,000	18,000,000	127,000,000	—
192	Government Factory	31002	Government Factory Stores Advance Account	120,000,000	120,000,000	10,000,000	20,000,000
193	Government Factory	31003	Government Factory Work Done Advance Account	260,000,000	280,000,000	180,000,000	5,000,000
194	Department of National Physical Planning	31101	Advances to Public Officers	15,000,000	7,000,000	106,000,000	—

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be Credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
195	Department of Civil Security	32001	Advances to Public Officers	170,000,000	155,000,000	150,000,000	—
196	Department of National Botanical Gardens	32201	Advances to Public Officers	20,000,000	8,500,000	60,000,000	—
197	Department of Legal Affairs	32301	Advances to Public Officers	1,000,000	200,000	3,000,000	—
198	Department of Management Audit	32401	Advances to Public Officers	2,000,000	1,200,000	11,000,000	—
199	Department of Community Based Correction	32601	Advances to Public Officers	10,000,000	3,000,000	33,000,000	—
200	Department of Land Use Policy Planning	32701	Advances to Public Officers	18,000,000	6,500,000	48,500,000	—
201	Department of Man Power & Employment	32801	Advances to Public Officers	20,380,000	7,700,000	59,000,000	—
Total				18,070,260,000	14,070,260,000	48,689,516,000	1,337,000,000

Annual subscription of English Bills and Acts of the Parliament Rs. 885 (Local), Rs. 1,180 (Foreign), Payable to the SUPERINTENDENT, GOVERNMENT PUBLICATIONS BUREAU, DEPARTMENT OF GOVERNMENT INFORMATION, No. 163, KIRULAPONA MAWATHA, POLHENGODA, COLOMBO 05 before 15th December each year in respect of the year following.