PARLIAMENT OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA

APPROPRIATION ACT, No. 7 OF 2020

[Certified on 10th of December, 2020]

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L.D. – O. 11/2020

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR 2021; TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA, FOR THE PURPOSE OF SUCH SERVICE ; TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR; TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES; TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND AND TO MAKE PROVISION FOR MATTERS CONNECTED THEREWITH OR INCIDENTAL THERETO.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows:-

Short title.

1. This Act may be cited as the Appropriation Act, No. 7 of 2020.

Appropriation for financial year, 2021.

2. (1) Without prejudice to anything in any other law authorizing any expenditure and subject to the provisions of subsection (4) of this section, the expenditure of the Government which is estimated to be rupees two thousand eight hundred eighteen billion three hundred ninety million for the service of the period beginning on January 1, 2021 and ending on December 31, 2021 (in this Act referred to as the "financial year 2021"), shall be met –

(*a*) from payments which are hereby authorized to be made out of the Consolidated Fund or any other fund or moneys of, or at the disposal of the Government; and

(*b*) from borrowing made in the financial year 2021 which are hereby authorized in terms of relevant laws for moneys to be raised whether in or outside Sri Lanka, for and on behalf of the Government, provided that the balance outstanding of such borrowing at any given time during the financial year 2021 or at the end of the financial year 2021 shall not exceed rupees two thousand nine hundred ninety seven billion and the details of such loans shall be incorporated in the Final Budget Position Report which is required to be tabled in Parliament under section 13 of the Fiscal Management (Responsibility) Act, No. 3 of 2003:

Provided that, the difference between the total short-term borrowing raised during the financial year 2021 and the total settlement of short-term borrowing made during the financial year 2021 shall only be considered in deciding the volume of short-term borrowing for the purposes of calculating the borrowing made during the financial year 2021 as specified in this section.

(2) The sum of rupees two thousand eight hundred eighteen billion three hundred ninety million referred to in subsection (1), may be expended as specified in the First Schedule to this Act.

(3) The provisions of subsection (1) shall have effect without prejudice to the provisions of any other written law, authorizing the raising of loans for and on behalf of the Government.

(4) The estimated expenditure of the Government authorized by laws to be charged on the Consolidated Fund, shall be rupees two thousand two hundred twenty eight billion one hundred forty eight million for the service of the period beginning on January 1, 2021 and ending on December 31, 2021. The expenditure Heads and the laws under which such expenditure is authorized to be made, are as specified in the Second Schedule to this Act.

Financial provisions in respect of certain activities of the Government for the financial year 2021.

3. (1) The receipts of the Government during the financial year 2021, from each activity specified in Column I of the Third Schedule to this Act, shall be credited to the account of such activity, but the aggregate of receipts so credited shall not be less than the minimum limit specified in the corresponding entry in Column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year 2021.

(2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity:-

(*a*) the working, establishment and other expenses of the activity, whether paid or accrued, properly chargeable to the revenue of the activity; and

(*b*) provision to cover the depreciation of the movable and immovable property of the activity.

(3) The expenditure incurred by the Government during the financial year 2021 on each activity specified in Column I of the Third Schedule to this Act, shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in Column II of that Schedule.

(4) The debit balance outstanding at the end of the financial year 2021, of any activity specified in Column I of the Third Schedule to this Act, shall not exceed the maximum limit specified in the corresponding entry in Column IV of that Schedule and the total liabilities of that activity at the end of that financial year, shall not exceed the maximum limit specified in the corresponding entry in Column V of that Schedule.

Payment from the Consolidated Fund or any other fund or moneys of, or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3, during the financial year 2021.

4. Whenever at any time during the financial year 2021, the receipts of the Government from any activity specified in Column I of the Third Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may, from time to time, by Order, direct that such sums as he may deem necessary to meet such expenditure shall be payable by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of the Government, so however that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in Column II of that Schedule. Any sum so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner, as the Minister may by Order direct.

Power to transfer unexpended moneys allocated to Recurrent Expenditure, to another allocation within the same Programme or to another Programme under the same Head of expenditure.

5. (1) Any moneys which by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act, shall be transferred out of that Programme or to any allocation of Recurrent Expenditure of that Programme.

Money allocated to the "Development Activities" Programme may be transferred to any other Programme under any other Head.

6. (1) Any money allocated to Recurrent Expenditure or Capital Expenditure under the "Development Activities" Programme, appearing under the Head, "Department of National Budget" specified in the First Schedule, may be transferred subject to guidelines stipulated in Budget Estimates approved by Parliament for the relevant year, to any other Programme under any other Head in that Schedule, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury. The money so transferred shall be deemed to be a supplementary allocation made to the particular Ministry, and a report containing the amount of money so transferred and the reasons for the transfer, shall be submitted to Parliament within two months of the date of the said transfer.

(2) Details of all transfers made under subsection (1), including the reasons for such transfers, shall be incorporated in the reports relating to the Government's fiscal performance, which are required to be tabled in Parliament under the Fiscal Management (Responsibility) Act, No.3 of 2003.

Power of Minister to limit expenditure previously authorized.

7. Where the Minister is satisfied-

(*a*) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditure; or

(*b*) that amounts originally appropriated for a particular purpose or purposes are no longer required,

he may with the approval of the Government, withdraw in whole or in part any amounts previously released for expenditure under the authority of a warrant issued by him, from the Consolidated Fund or from any other fund or moneys of, or at the disposal of the Government, to meet any authorized expenditure and the details of all such withdrawals shall be incorporated in the Final Budget Position Report which is required to be tabled in Parliament under section 13 of the Fiscal Management (Responsibility) Act, No. 3 of 2003.

Power of Minister to vary the maximum and minimum limits specified in the Third Schedule to this Act.

8. (1) The Minister with the approval of the Government may, on or before May 31, 2022, by Order, vary or alter-

(*a*) any of the maximum limits specified in Column II, Column IV and Column V ; and

(*b*) the minimum limits specified in Column III,

of the Third Schedule to this Act.

(2) No Order made under subsection (1) shall have effect, unless it has been approved by Parliament by Resolution.

(3) Any Order made under subsection (1) shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order, as may be specified therein.

Power of Parliament to amend the Third Schedule to this Act.

9. Parliament may by Resolution amend the Third Schedule to this Act, by adding to the appropriate Columns of that Schedule any activity and providing for -

(*a*) all or any of the maximum limits relating to such activity;

(*b*) the minimum limit relating to such activity.

Sinhala text to prevail in case of inconsistency.

10. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

English Acts of the Parliament can be purchased at the "Prakashana Piyasa", Department of Government Printing, No. 118, Dr. Danister De Silva Mawatha, Colombo 8.

(Sections 2, 5 and 6)

FIRST SCHEDULE

ESTIMATE — 2021

Sums Payable for General Services

Head No.			*Recurrent Expenditure Rs.*	*Capital Expenditure Rs.*
Head 1 - 25	**Special Spending Units**			
	Recurrent	**12,040,300,000**		
	Capital	**2,069,520,000**		
Made up as follows:-				
Head 1	His Excellency the President			
	Programme 01 Operational Activities		2,593,180,000	759,000,000
	Programme 02 Development Activities		-	500,000,000
Head 2	Office of the Prime Minister			
	Programme 01 Operational Activities		902,250,000	149,500,000
Head 4	Judges of the Superior Courts			
	Programme 01 Operational Activities		198,850,000	54,150,000
Head 5	Office of the Cabinet of Ministers			
	Programme 01 Operational Activities		178,550,000	41,100,000
Head 6	Office of the Public Service Commission			
	Programme 01 Operational Activities		233,600,000	13,250,000
Head 7	Judicial Service Commission			
	Programme 01 Operational Activities		88,860,000	31,100,000
Head 8	National Police Commission			
	Programme 01 Operational Activities		161,430,000	6,600,000

Head No.		*Recurrent Expenditure Rs.*	*Capital Expenditure Rs.*
Head 9	Administrative Appeals Tribunal		
	Programme 01 Operational Activities	34,310,000	270,000
Head 10	Commission to Investigate Allegations of Bribery or Corruption		
	Programme 01 Operational Activities	668,500,000	35,000,000
Head 11	Office of the Finance Commission		
	Programme 01 Operational Activities	101,530,000	9,200,000
Head 13	Human Rights Commission of Sri Lanka		
	Programme 01 Operational Activities	225,450,000	4,000,000
Head 16	Parliament		
	Programme 01 Operational Activities	3,018,700,000	236,050,000
Head 17	Office of the Leader of the House of Parliament		
	Programme 01 Operational Activities	56,100,000	2,950,000
Head 18	Office of the Chief Govt. Whip of Parliament		
	Programme 01 Operational Activities	118,800,000	2,300,000
Head 19	Office of the Leader of the Opposition of Parliament		
	Programme 01 Operational Activities	150,310,000	18,450,000
Head 20	Election Commission		
	Programme 01 Operational Activities	860,400,000	129,000,000
Head 21	National Audit Office		
	Programme 01 Operational Activities	2,268,400,000	68,000,000
Head 22	Office of the Parliamentary Commissioner for Administration		
	Programme 01 Operational Activities	29,000,000	550,000

Head 23	Audit Service Commission		
	Programme 01 Operational Activities	50,520,000	2,200,000
Head 24	National Procurement Commission		
	Programme 01 Operational Activities	87,490,000	6,700,000
Head 25	Delimitation Commission		
	Programme 01 Operational Activities	14,070,000	150,000
	Ministry of Buddha Sasana, Religious and Cultural Affairs		
	Recurrent 4,417,300,000		
	Capital 2,578,700,000		
Made up as follows :-			
Head 101	Minister of Buddha Sasana, Religious and Cultural Affairs		
	Programme 01 Operational Activities	418,600,000	74,200,000
	Programme 02 Development Activities	807,700,000	817,500,000
Head 201	Department of Buddhist Affairs		
	Programme 01 Operational Activities	90,000,000	11,700,000
	Programme 02 Development Activities	1,369,300,000	67,000,000
Head 202	Department of Muslim Religious and Cultural Affairs		
	Programme 02 Development Activities	156,900,000	39,100,000
Head 203	Department of Christian Religious Affairs		
	Programme 02 Development Activities	194,000,000	85,000,000
Head 204	Department of Hindu Religious and Cultural Affairs		
	Programme 02 Development Activities	219,200,000	98,800,000

Head No.		*Recurrent Expenditure Rs.*	*Capital Expenditure Rs.*
Head 206	Department of Cultural Affairs		
	Programme 01 Operational Activities	144,800,000	6,800,000
	Programme 02 Development Activities	596,800,000	907,600,000
Head 208	Department of National Museums		
	Programme 01 Operational Activities	52,800,000	5,200,000
	Programme 02 Development Activities	199,700,000	224,300,000
Head 209	Department of National Archives		
	Programme 01 Operational Activities	91,100,000	14,900,000
	Programme 02 Development Activities	76,400,000	226,600,000
	State Ministry of National Heritage, Performing Arts and Rural Arts Promotion		
	Recurrent 1,586,000,000		
	Capital 533,200,000		
Made up as follows :-			
Head 401	State Minister of National Heritage Performing Arts and Rural Arts Promotion		
	Programme 01 Operational Activities	182,100,000	38,800,000
	Programme 02 Development Activities	150,600,000	232,500,000
Head 207	Department of Archaeology		
	Programme 01 Operational Activities	281,650,000	13,000,000
	Programme 02 Development Activities	971,650,000	248,900,000
	Ministry of Finance		
	Recurrent 104,231,530,000		
	Capital 168,402,170,000		
Made up as follows :-			
Head 102	Minister of Finance		
	Programme 01 Operational Activities	1,652,840,000	350,350,000
	Programme 02 Development Activities	-	1,200,000,000

Head 237	Department of National Planning		
	Programme 01Operational Activities	175,795,000	14,856,480,000
Head 238	Department of Fiscal Policy		
	Programme 01 Operational Activities	72,460,000	700,000
Head 239	Department of External Resources		
	Programme 01 Operational Activities	577,700,000	1,219,400,000
Head 240	Department of National Budget		
	Programme 01 Operational Activities	208,800,000	191,200,000
	Programme 02 Development Activities	33,892,685,000	131,137,300,000
Head 242	Department of Management Services		
	Programme 01 Operational Activities	97,000,000	4,200,000
Head 243	Department of Development Finance		
	Programme 01 Operational Activities	10,939,650,000	1,400,000
	Programme 02 Development Activities	-	9,642,890,000
Head 244	Department of Trade and Investment Policies		
	Programme 01 Operational Activities	65,220,000	3,150,000
Head 245	Department of Public Finance		
	Programme 01 Operational Activities	79,400,000	10,800,000
Head 246	Department of Inland Revenue		
	Programme 01 Operational Activities	4,643,190,000	1,711,800,000
Head 247	Sri Lanka Customs		
	Programme 01 Operational Activities	4,066,300,000	526,100,000
Head 248	Department of Excise		
	Programme 01 Operational Activities	1,114,400,000	275,600,000

Head No.		*Recurrent Expenditure Rs.*	*Capital Expenditure Rs.*
Head 249	Department of Treasury Operations		
	Programme 01 Operational Activities	44,038,225,000	5,080,800,000
Head 250	Department of State Accounts		
	Programme 01 Operational Activities	63,390,000	17,650,000
Head 251	Department of Valuation		
	Programme 01 Operational Activities	647,200,000	176,500,000
Head 252	Department of Census and Statistics		
	Programme 01 Operational Activities	1,080,000,000	1,971,850,000
Head 296	Department of Import and Export Control		
	Programme 01 Operational Activities	83,700,000	12,500,000
Head 297	Department of Registrar of Companies		
	Programme 01 Operational Activities	84,200,000	-
Head 323	Department of Legal Affairs		
	Programme 01 Operational Activities	18,050,000	800,000
Head 324	Department of Management Auditing		
	Programme 01 Operational Activities	61,300,000	4,400,000
Head 329	Department of Information Technology Management		
	Programme 01 Operational Activities	527,050,000	4,300,000

Head 333	Office of the Comptroller General		
	Programme 01 Operational Activities	42,975,000	2,000,000

State Ministry of Money and Capital Market and State Enterprise Reforms
Recurrent 775,775,000
Capital 32,217,400,000

Made up as follows :-

Head 413	State Minister of Money and Capital Market and State Enterprise Reforms		
	Programme 01 Operational Activities	88,815,000	5,500,000
Head 241	Department of Public Enterprises		
	Programme 01 Operational Activities	602,150,000	32,003,000,000
Head 280	Department of Project Management and Supervision		
	Programme 02 Development Activities	84,810,000	208,900,000

State Ministry of Samurdhi Household Economy, Micro-finance, Self Employment and Business Development
Recurrent 78,401,100,000
Capital 6,316,500,000

Made up as follows :-

Head 414	State Minister of Samurdhi Household Economy, Micro-finance, Self Employment and Business Development		
	Programme 01 Operational Activities	514,100,000	88,000,000
	Programme 02 Development Activities	6,945,700,000	5,615,600,000

Head No.		*Recurrent Expenditure Rs.*	*Capital Expenditure Rs.*
Head 331	Department of Samurdhi Development		
	Programme 01 Operational Activities	546,000,000	4,800,000
	Programme 02 Development Activities	70,395,300,000	608,100,000
	Ministry of Defence		
	Recurrent 270,608,020,000		
	Capital 37,167,060,000		
Made up as follows :-			
Head 103	Minister of Defence		
	Programme 01 Operational Activities	5,481,350,000	10,640,450,000
	Programme 02 Development Activities	7,967,000,000	475,000,000
Head 222	Sri Lanka Army		
	Programme 01 Operational Activities	163,307,970,000	6,465,500,000
Head 223	Sri Lanka Navy		
	Programme 01 Operational Activities	53,832,600,000	7,718,620,000
Head 224	Sri Lanka Air Force		
	Programme 01 Operational Activities	39,948,100,000	11,656,490,000

Head 325	Department of Sri Lanka Coast Guard		
	Programme 01 Operational Activities	71,000,000	211,000,000

State Ministry of National Security, Home Affairs and Disaster Management

Recurrent 38,928,802,000

Capital 12,364,800,000

Made up as follows :-

Head 409	State Minister of National Security, Home Affairs and Disaster Management		
	Programme 01 Operational Activities	11,190,810,000	780,300,000
	Programme 02 Development Activities	878,890,000	5,123,100,000
Head 226	Department of Immigration and Emigration		
	Programme 01 Operational Activities	1,927,302,000	1,210,500,000
Head 254	Department of Registrar General		
	Programme 01 Operational Activities	1,997,000,000	108,500,000
Head 255	District Secretariat, Colombo		
	Programme 01 Operational Activities	1,137,500,000	649,500,000

Head No.		*Recurrent Expenditure Rs.*	*Capital Expenditure Rs.*
Head 256	District Secretariat, Gampaha		
	Programme 01 Operational Activities	1,331,500,000	773,500,000
Head 257	District Secretariat, Kalutara		
	Programme 01 Operational Activities	1,240,500,000	205,500,000
Head 258	District Secretariat, Kandy		
	Programme 01 Operational Activities	1,501,500,000	132,500,000
Head 259	District Secretariat, Matale		
	Programme 01 Operational Activities	818,200,000	152,500,000
Head 260	District Secretariat, Nuwara-Eliya		
	Programme 01 Operational Activities	561,800,000	29,500,000
Head 261	District Secretariat, Galle		
	Programme 01 Operational Activities	1,397,500,000	314,500,000
Head 262	District Secretariat ,Matara		
	Programme 01 Operational Activities	1,199,500,000	167,500,000
Head 263	District Secretariat , Hambantota		
	Programme 01 Operational Activities	946,500,000	202,500,000
Head 264	District Secretariat/ Kachcheri - Jaffna		
	Programme 01 Operational Activities	927,500,000	73,500,000
Head 265	District Secretariat/ Kachcheri - Mannar		
	Programme 01 Operational Activities	284,500,000	104,500,000

Head 266	District Secretariat/ Kachcheri - Vavuniya		
	Programme 01 Operational Activities	281,500,000	61,500,000
Head 267	District Secretariat/ Kachcheri - Mullaitivu		
	Programme 01 Operational Activities	339,500,000	141,500,000
Head 268	District Secretariat/ Kachcheri - Killinochchi		
	Programme 01 Operational Activities	273,500,000	31,500,000
Head 269	District Secretariat/ Kachcheri - Batticaloa		
	Programme 01 Operational Activities	794,500,000	347,500,000
Head 270	District Secretariat, Ampara		
	Programme 01 Operational Activities	1,065,500,000	143,500,000
Head 271	District Secretariat/ Kachcheri - Trincomalee		
	Programme 01 Operational Activities	535,500,000	25,500,000
Head 272	District Secretariat, Kurunegala		
	Programme 01 Operational Activities	2,090,800,000	66,200,000
Head 273	District Secretariat, Puttalam		
	Programme 01 Operational Activities	860,000,000	181,000,000
Head 274	District Secretariat, Anuradhapura		
	Programme 01 Operational Activities	1,083,500,000	310,500,000
Head 275	District Secretariat - Polonnaruwa		
	Programme 01 Operational Activities	535,500,000	300,500,000
Head 276	District Secretariat - Badulla		
	Programme 01 Operational Activities	949,500,000	224,500,000

Head No.		*Recurrent Expenditure Rs.*	*Capital Expenditure Rs.*
Head 277	District Secretariat, Monaragala		
	Programme 01 Operational Activities	607,500,000	59,500,000
Head 278	District Secretariat, Rathnapura		
	Programme 01 Operational Activities	1,017,600,000	288,500,000
Head 279	District Secretariat, Kegalle		
	Programme 01 Operational Activities	827,500,000	103,500,000
Head 304	Department of Meteorology		
	Programme 02 Development Activities	326,400,000	51,700,000
	Ministry of Mass Media		
	Recurrent 18,333,019,000		
	Capital 2,484,900,000		
Made up as follows :-			
Head 105	Minister of Mass Media		
	Programme 01 Operational Activities	248,275,000	862,000,000
	Programme 02 Development Activities	59,741,000	5,700,000
Head 210	Department of Government Information		
	Programme 01 Operational Activities	296,845,000	241,626,000
Head 211	Department of Government Printing		
	Programme 01 Operational Activities	3,084,658,000	393,300,000

Head 308	Department of Posts		
	Programme 02 Development Activities	14,643,500,000	982,274,000

Ministry of Justice

Recurrent	**13,396,005,000**
Capital	**6,357,872,000**

Made up as follows :-

Head 110	Minister of Justice		
	Programme 01 Operational Activities	2,191,250,000	1,569,662,000
Head 205	Department of Public Trustee		
	Programme 01 Operational Activities	67,100,000	4,900,000
Head 228	Courts Administration		
	Programme 01 Operational Activities	8,562,700,000	4,211,800,000
Head 229	Attorney General's Department		
	Programme 01 Operational Activities	1,763,500,000	109,500,000
Head 230	Legal Draftsman's Department		
	Programme 01 Operational Activities	124,800,000	22,300,000
Head 231	Department of Debt Conciliation Board		
	Programme 01 Operational Activities	36,190,000	2,500,000

Head No.		*Recurrent Expenditure Rs.*	*Capital Expenditure Rs.*
Head 233	Department of Government Analyst		
	Programme 01 Operational Activities	420,900,000	425,500,000
Head 234	Office of the Registrar of the Supreme Court		
	Programme 01 Operational Activities	210,550,000	10,500,000
Head 235	Law Commission of Sri Lanka		
	Programme 01 Operational Activities	19,015,000	1,210,000
	State Ministry of Prison Reforms and Prisoners' Rehabilitation		
	Recurrent 8,745,161,000		
	Capital 1,643,800,000		
Made up as follows :-			
Head 418	State Minister of Prison Reforms and Prisoners' Rehabilitation		
	Programme 01 Operational Activities	407,100,000	1,130,600,000
Head 232	Department of Prisons		
	Programme 01 Operational Activities	7,953,000,000	493,500,000
Head 326	Department of Community Based Corrections		
	Programme 01 Operational Activities	385,061,000	19,700,000

Ministry of Health

Recurrent	**128,480,998,000**
Capital	**30,995,000,000**

Made up as follows :-

Head 111	Minister of Health		
	Programme 01 Operational Activities	109,891,998,000	6,926,000,000
	Programme 02 Development Activities	17,949,000,000	23,969,000,000
Head 216	Department of Social Services		
	Programme 01 Operational Activities	89,000,000	3,000,000
	Programme 02 Development Activities	551,000,000	97,000,000

State Ministry of Indigenous Medicine Promotion , Rural and Ayurvedic Hospitals Development and Community Health

Recurrent	**2,144,000,000**
Capital	**505,000,000**

Made up as follows :-

Head 416	State Minister of Indigenous Medicine Promotion , Rural and Ayurvedic Hospitals Development and Community Health		
	Programme 01 Operational Activities	364,000,000	43,000,000
	Programme 02 Development Activities	-	10,000,000
Head 220	Department of Ayurveda		
	Programme 01 Operational Activities	120,000,000	12,000,000
	Programme 02 Development Activities	1,660,000,000	440,000,000

Head No.			*Recurrent Expenditure Rs.*	*Capital Expenditure Rs.*
	State Ministry of Production, Supply and Regulation of Pharmaceuticals			
	Recurrent	**60,660,000,000**		
	Capital	**500,000,000**		
Made up as follows :-				
Head 423	State Minister of Production, Supply and Regulation of Pharmaceuticals			
	Programme 01 Operational Activities		60,660,000,000	45,000,000
	Programme 02 Development Activities		-	455,000,000
	Foreign Ministry			
	Recurrent	**12,362,605,000**		
	Capital	**486,850,000**		
Made up as follows :-				
Head 112	Foreign Minister			
	Programme 01 Operational Activities		69,200,000	2,850,000
	Programme 02 Development Activities		12,139,380,000	477,950,000
Head 295	Department of Commerce			
	Programme 01 Operational Activities		154,025,000	6,050,000
	State Ministry of Regional Cooperation			
	Recurrent	**146,925,000**		
	Capital	**13,150,000**		

Made up as follows :-

Head 419	State Minister of Regional Cooperation		
	Programme 01 Operational Activities	146,925,000	13,150,000

Ministry of Transport

Recurrent	**17,038,700,000**
Capital	**24,370,300,000**

Made up as follows :-

Head 114	Minister of Transport		
	Programme 01 Operational Activities	305,950,000	12,600,000
	Programme 02 Development Activities	650,000,000	5,984,000,000
Head 306	Department of Sri Lanka Railways		
	Programme 02 Development Activities	16,082,750,000	18,373,700,000

State Ministry of Vehicle Regulation, Bus Transport Services and Train Compartments and Motor Car Industry

Recurrent	**13,860,460,000**
Capital	**3,834,500,000**

Made up as follows :-

Head 436	State Minister of Vehicle Regulation, Bus Transport Services and Train Compartments and Motor Car Industry		
	Programme 01 Operational Activities	168,050,000	11,700,000
	Programme 02 Development Activities	11,823,610,000	2,405,000,000

Head No.		*Recurrent Expenditure Rs.*	*Capital Expenditure Rs.*
Head 307	Department of Motor Traffic		
	Programme 02 Development Activities	1,868,800,000	1,417,800,000
	Ministry of Energy		
	Recurrent 204,200,000		
	Capital 48,450,000		
Made up as follows :-			
Head 115	Minister of Energy		
	Programme 01 Operational Activities	204,200,000	48,450,000
	Ministry of Trade		
	Recurrent 1,021,550,000		
	Capital 4,601,100,000		
Made up as follows :-			
Head 116	Minister of Trade		
	Programme 01 Operational Activities	232,800,000	62,100,000
	Programme 02 Development Activities	470,000,000	4,054,000,000
Head 298	Department of Measurement Units, Standards and Services		
	Programme 01 Operational Activities	166,500,000	10,000,000
Head 299	National Intellectual Property Office of Sri Lanka		
	Programme 01 Operational Activities	56,300,000	-

Head 300	Department of Food Commissioner		
	Programme 01 Operational Activities	95,950,000	475,000,000

State Ministry of Co-operative Services, Marketing Development and Consumer Protection

Recurrent	**844,450,000**
Capital	**143,000,000**

Made up as follows :-

Head 438	State Minister of Cooperative Services, Marketing Development and Consumer Protection		
	Programme 01 Operational Activities	136,150,000	12,300,000
	Programme 02 Development Activities	595,000,000	27,000,000
Head 301	Department of Co-operative Development (Registrar of Co-operative Societies)		
	Programme 01 Operational Activities	90,900,000	102,000,000
Head 302	Co-operative Employees Commission		
	Programme 01 Operational Activities	22,400,000	1,700,000

Ministry of Highways

Recurrent	**185,415,000**
Capital	**349,999,590,000**

Made up as follows :-

Head 117	Minister of Highways		
	Programme 01 Operational Activities	185,415,000	10,647,000
	Programme 02 Development Activities	-	349,988,943,000

Head No.		*Recurrent Expenditure Rs.*	*Capital Expenditure Rs.*
	State Ministry of Rural Roads and Other Infrastructure		
	Recurrent 65,130,000		
	Capital 25,000,410,000		
Made up as follows :-			
Head 435	State Minister of Rural Roads and other Infrastructure		
	Programme 01 Operational Activitie	65,130,000	3,300,000
	Programme 02 Development Activities	-	24,997,110,000
	Ministry of Agriculture		
	Recurrent 10,033,290,000		
	Capital 13,858,100,000		
Made up as follows :-			
Head 118	Minister of Agriculture		
	Programme 01 Operational Activities	959,600,000	83,300,000
	Programme 02 Development Activities	4,000,000,000	11,643,000,000
Head 285	Department of Agriculture		
	Programme 01 Operational Activities	507,150,000	61,700,000
	Programme 02 Development Activities	4,566,540,000	2,070,100,000
	State Ministry of Backward Rural Areas Development and Promotion of Domestic Animal Husbandry and Minor Economic Crop Cultivation		
	Recurrent 222,750,000		
	Capital 315,100,000		

Made up as follows :-

Head 407	State Minister of Backward Rural Areas Development and Promotion of Domestic Animal Husbandry and Minor Economic Crop Cultivation		
	Programme 01 Operational Activities	112,750,000	15,100,000
	Programme 02 Development Activities	110,000,000	300,000,000

State Ministry of Paddy and Grains, Organic Food, Vegetables, Fruits, Chilies, Onion and Potato Cultivation Promotion, Seed Production and Advanced Technology Agriculture

Recurrent	**8,781,160,000**
Capital	**9,889,000,000**

Made up as follows :-

Head 425	State Minister of Paddy and Grains, Organic Food, Vegetables, Fruits, Chillies, Onion and Potato Cultivation Promotion, Seed Production and Advanced Technology Agriculture		
	Programme 01 Operational Activities	133,860,000	20,000,000
	Programme 02 Development Activities	690,000,000	7,813,000,000
Head 281	Department of Agrarian Development		
	Programme 01 Operational Activities	522,800,000	72,000,000
	Programme 02 Development Activities	7,434,500,000	1,984,000,000

State Ministry of Production and Supply of Fertilizer and Regulation of Chemical Fertilizer and Insecticide Use

Recurrent	**35,429,500,000**
Capital	**106,200,000**

Head No.		*Recurrent Expenditure Rs.*	*Capital Expenditure Rs.*
Made up as follows :-			
Head 426	State Minister of Production and Supply of Fertilizer and Regulation of Chemical Fertilizer and Insecticide Use		
	Programme 01 Operational Activities	379,500,000	22,200,000
	Programme 02 Development Activities	35,050,000,000	84,000,000
	State Ministry of Livestock, Farm Promotion and Dairy and Egg Related Industries		
	Recurrent 983,950,000		
	Capital 1,846,700,000		
Made up as follows :-			
Head 427	State Minister of Livestock, Farm Promotion and Dairy and Egg Related Industries		
	Programme 01 Operational Activities	334,150,000	18,700,000
	Programme 02 Development Activities	-	1,042,000,000
Head 292	Department of Animal Production and Health		
	Programme 01 Operational Activities	649,800,000	67,000,000
	Programme 02 Development Activities	-	719,000,000
	Ministry of Power		
	Recurrent 307,850,000		
	Capital 5,100,000		

Made up as follows :-

Head 119	Minister of Power		
	Programme 01 Operational Activities	307,850,000	5,100,000

State Ministry of Solar, Wind and Hydro Power Generation Projects Development

Recurrent	**386,800,000**
Capital	**344,900,000**

Made up as follows :-

Head 406	State Minister of Solar, Wind and Hydro Power Generation Projects Development		
	Programme 01 Operational Activities	124,100,000	4,900,000
	Programme 02 Development Activities	262,700,000	340,000,000

Ministry of Lands

Recurrent	**4,883,501,000**
Capital	**3,444,500,000**

Made up as follows :-

Head 122	Minister of Lands		
	Programme 01 Operational Activities	377,000,000	44,000,000
	Programme 02 Development Activities	-	2,593,000,000
Head 286	Department of Land Commissioner General		
	Programme 02 - Development Activities	495,000,000	140,000,000
Head 288	Department of Surveyor General of Sri Lanka		
	Programme 01 Operational Activities	257,450,000	200,000,000
	Programme 02 Development Activities	3,754,051,000	467,500,000

Head No.		*Recurrent Expenditure Rs.*	*Capital Expenditure Rs.*
	State Ministry of Land Management, State Enterprises, Land and Property Development		
	Recurrent 1,047,144,000		
	Capital 673,000,000		
Made up as follows :-			
Head 430	State Minister of Land Management, State Enterprises, Land and Property Development		
	Programme 01 Operational Activities	80,000,000	28,000,000
	Programme 02 Development Activities	-	500,000,000
Head 287	Department of Land Settlement		
	Programme 02 Development Activities	492,144,000	57,000,000
Head 327	Department of Land Use Policy Planning		
	Programme 02 Development Activities	475,000,000	88,000,000
	Ministry of Urban Development and Housing		
	Recurrent 530,341,000		
	Capital 22,990,858,000		
Made up as follows :-			
Head 123	Minister of Urban Development and Housing		
	Programme 01 Operational Activities	343,446,000	7,350,000
	Programme 02 Development Activities	-	22,771,808,000

Head 311	Department of National Physical Planning		
	Programme 01 Operational Activities	186,895,000	211,700,000

State Ministry of Urban Development, Coast Conservation, Waste Disposal and Community Cleanliness
Recurrent 976,945,000
Capital 12,787,500,000

Made up as follows :-

Head 411	State Minister of Urban Development, Coast Conservation, Waste Disposal and Community Cleanliness		
	Programme 01 Operational Activities	328,350,000	8,400,000
	Programme 02 Development Activities	330,000,000	11,957,000,000
Head 291	Department of Coast Conservation and Coastal Resource Management		
	Programme 01 Operational Activities	318,595,000	822,100,000

State Ministry of Rural Housing, Construction and Building Material Industries

Recurrent 1,246,565,000
Capital 17,364,842,000

Made up as follows :-

Head 415	State Minister of Rural Housing, Construction and Building Material Industries		
	Programme 01 Operational Activities	427,150,000	38,450,000
	Programme 02 Development Activities	197,290,000	17,119,942,000
Head 309	Department of Buildings		
	Programme 01 Operational Activities	123,763,000	8,200,000
	Programme 02 Development Activities	365,687,000	90,650,000
Head 310	Department of Government Factories		
	Programme 02 Development Activities	132,675,000	107,600,000

Head No.			*Recurrent Expenditure Rs.*	*Capital Expenditure Rs.*
	State Ministry of Estate Housing and Community Infrastructure			
	Recurrent	**430,569,000**		
	Capital	**2,356,800,000**		
Made up as follows :-				
Head 417	State Minister of Estate Housing and Community Infrastructure			
	Programme 01 Operational Activities		430,569,000	20,600,000
	Programme 02 Development Activities		-	2,336,200,000
	Ministry of Education			
	Recurrent	**102,670,000,000**		
	Capital	**23,870,000,000**		
Made up as follows :-				
Head 126	Minister of Education			
	Programme 01 Operational Activities		1,911,300,000	2,350,000,000
	Programme 02 Development Activities		41,612,300,000	12,610,000,000
Head 212	Department of Examinations			
	Programme 02 Development Activities		5,072,000,000	400,000,000
Head 213	Department of Educational Publications			
	Programme 02 Development Activities		79,400,000	210,000,000
Head 214	University Grants Commission			
	Programme 02 Development Activities		53,995,000,000	8,300,000,000

State Ministry of Women and Child Development,
Pre-Schools and Primary Education,
School Infrastructure and Education Services

Recurrent 24,754,300,000
Capital 5,696,000,000

Made up as follows :-

Head 403	State Minister of Women and Child Development, Pre-Schools and Primary Education, School Infrastructure and Education Services		
	Programme 01 Operational Activities	17,896,250,000	49,900,000
	Programme 02 Development Activities	6,521,550,000	5,576,900,000
Head 217	Department of Probation and Childcare Services		
	Programme 01 Operational Activities	39,050,000	850,000
	Programme 02 Development Activities	297,450,000	68,350,000

State Ministry of Education Reforms, Open Universities and Distance Learning Promotion

Recurrent 661,000,000
Capital 1,404,000,000

Made up as follows :-

Head 404	State Minister of Education Reforms, Open Universities and Distance Learning Promotion		
	Programme 01 Operational Activities	620,000,000	1,400,000,000

Head No.		*Recurrent Expenditure Rs.*	*Capital Expenditure Rs.*
Head 335	National Education Commission		
	Programme 01 Operational Activities	41,000,000	4,000,000
	State Ministry of Skills Development, Vocational Education, Research and Innovation		
	Recurrent 8,938,200,000		
	Capital 3,312,300,000		
Made up as follows :-			
Head 421	State Minister of Skills Development, Vocational Education, Research and Innovation		
	Programme 01 Operational Activities	5,524,700,000	542,800,000
	Programme 02 Development Activities	1,026,100,000	2,226,800,000
Head 215	Department of Technical Education and Training		
	Programme 01 Operational Activities	282,400,000	100,000,000
	Programme 02 Development Activities	2,105,000,000	442,700,000
	State Ministry of Dhamma Schools, Pirivenas and Bhikkhu Education		
	Recurrent 4,490,000,000		
	Capital 230,000,000		
Made up as follows :-			
Head 422	State Minister of Dhamma Schools, Pirivenas and Bhikkhu Education		
	Programme 01 Operational Activities	86,000,000	30,000,000
	Programme 02 Development Activities	4,404,000,000	200,000,000

Ministry of Public Services, Provincial Councils and Local Government

Recurrent	**270,473,000,000**
Capital	**1,250,000,000**

Made up as follows :-

Head 130	Minister of Public Services, Provincial Councils and Local Government		
	Programme 01 Operational Activities	16,115,500,000	1,175,500,000
Head 236	Department of Official Languages		
	Programme 01 Operational Activities	161,900,000	15,100,000
Head 253	Department of Pensions		
	Programme 01 Operational Activities	254,195,600,000	59,400,000

State Ministry of Provincial Councils and Local Government

Recurrent	**279,824,000,000**
Capital	**58,250,000,000**

Made up as follows :-

Head 420	State Minister of Provincial Councils and Local Government		
	Programme 01 Operational Activities	324,000,000	62,000,000
	Programme 02 Development Activities	500,000,000	22,688,000,000
Head 312	Western Provincial Council		
	Programme 01 Operational Activities	45,725,000,000	-
	Programme 02 Development Activities	-	2,899,000,000

Head No.		*Recurrent Expenditure Rs.*	*Capital Expenditure Rs.*
Head 313	Central Provincial Council		
	Programme 01 Operational Activities	36,801,000,000	-
	Programme 02 Development Activities	-	3,913,000,000
Head 314	Southern Provincial Council		
	Programme 01 Operational Activities	35,003,000,000	-
	Programme 02 Development Activities	-	3,634,000,000
Head 315	Northern Provincial Council		
	Programme 01 Operational Activities	26,353,000,000	-
	Programme 02 Development Activities	-	4,429,000,000
Head 316	North Western Provincial Council		
	Programme 01 Operational Activities	33,045,000,000	-
	Programme 02 Development Activities	-	3,608,000,000
Head 317	North Central Provincial Council		
	Programme 01 Operational Activities	20,257,000,000	-
	Programme 02 Development Activities	-	3,980,000,000
Head 318	Uva Provincial Council		
	Programme 01 Operational Activities	24,806,000,000	-
	Programme 02 Development Activities	-	4,058,000,000
Head 319	Sabaragamuwa Provincial Council		
	Programme 01 Operational Activities	29,579,000,000	-
	Programme 02 Development Activities	-	4,633,000,000

Head 321	Eastern Provincial Council		
	Programme 01 Operational Activities	27,431,000,000	-
	Programme 02 Development Activities	-	4,346,000,000

Ministry of Plantation

Recurrent 1,029,450,000
Capital 260,350,000

Made up as follows :-

Head 135	Minister of Plantation		
	Programme 01 Operational Activities	429,450,000	20,000,000
	Programme 02 Development Activities	600,000,000	240,350,000

State Ministry of Company Estate Reforms, Tea and Rubber Estates Related Crops Cultivation and Factories Modernization and Tea and Rubber Export Promotion

Recurrent 1,478,300,000
Capital 4,391,500,000

Made up as follows :-

Head 410	State Minister of Company Estate Reforms, Tea and Rubber Estates Related Crops Cultivation and Factories Modernization and Tea and Rubber Export Promotion		
	Programme 01 Operational Activities	131,200,000	12,000,000
	Programme 02 Development Activities	945,000,000	3,452,500,000
Head 293	Department of Rubber Development		
	Programme 02 Development Activities	402,100,000	927,000,000

Head No.		*Recurrent Expenditure Rs.*	*Capital Expenditure Rs.*
	State Ministry of Coconut, Kithul and Palmyrah Cultivation Promotion and Related Industrial Product Manufacturing and Export Diversification		
	Recurrent 1,231,100,000		
	Capital 1,304,500,000		
	Made up as follows :-		
Head 431	State Minister of Coconut, Kithul and Palmyrah Cultivation Promotion and Related Industrial Product Manufacturing and Export Diversification		
	Programme 01 Operational Activities	131,100,000	15,500,000
	Programme 02 Development Activities	1,100,000,000	1,289,000,000
	State Ministry of Development of Minor Crops Plantation including Sugarcane, Maize, Cashew, Pepper, Cinnamon, Cloves, Betel Related Industries and Export Promotion		
	Recurrent 1,264,150,000		
	Capital 3,043,650,000		
	Made up as follows :-		
Head 432	State Minister of Development of Minor Crops Plantation including Sugarcane, Maize, Cashew, Pepper, Cinnamon, Cloves, Betel Related Industries and Export Promotion		
	Programme 01 Operational Activities	169,150,000	14,000,000
	Programme 02 Development Activities	350,000,000	2,288,500,000

Head 289	Department of Export Agriculture		
	Programme 02 Development Activities	745,000,000	741,150,000

Ministry of Industries

Recurrent 1,141,412,000
Capital 2,423,600,000

Made up as follows :-

Head 149	Minister of Industries		
	Programme 01 Operational Activities	464,362,000	34,400,000
	Programme 02 Development Activities	677,050,000	2,389,200,000

State Ministry of Batik, Handloom and Local Apparel Products

Recurrent 351,600,000
Capital 764,100,000

Made up as follows :-

Head 439	State Minister of Batik, Handloom and Local Apparel Products		
	Programme 01 Operational Activities	170,000,000	12,600,000
	Programme 02 Development Activities	80,000,000	680,000,000
Head 303	Department of Textile Industries		
	Programme 02 Development Activities	101,600,000	71,500,000

State Ministry of Rattan, Brass, Pottery, Furniture and Rural Industral Promotion

Recurrent 1,051,070,000
Capital 188,770,000

Head No.		*Recurrent Expenditure Rs.*	*Capital Expenditure Rs.*
Made up as follows :-			
Head 408	State Minister of Rattan, Brass, Pottery Furniture and Rural Industrial Promotion		
	Programme 01 Operational Activities	260,920,000	16,870,000
	Programme 02 Development Activities	790,150,000	171,900,000
	State Ministry of Gem and Jewellery related Industries		
	Recurrent 211,947,000		
	Capital 82,300,000		
Made up as follows :-			
Head 440	State Minister of Gem and Jewellery related Industries		
	Programme 01 Operational Activities	121,947,000	62,300,000
	Programme 02 Development Activities	90,000,000	20,000,000
	Ministry of Fisheries		
	Recurrent 905,100,000		
	Capital 3,679,000,000		
Made up as follows :-			
Head 151	Minister of Fisheries		
	Programme 01 Operational Activities	252,100,000	272,000,000
	Programme 02 Development Activities	-	3,300,000,000
Head 290	Department of Fisheries and Aquatic Resources		
	Programme 01 Operational Activities	653,000,000	107,000,000

**State Ministry of Ornamental Fish,
Inland Fish and Prawn Farming, Fishery Harbour Development,
Multiday Fishing Activities and Fish Exports**

Recurrent 1,452,600,000
Capital 2,471,000,000

Made up as follows :-

Head 405	State Minister of Ornamental Fish, Inland Fish and Prawn Farming, Fishery Harbour Development, Multiday Fishing Activities and Fish Exports		
	Programme 01Operational Activities	89,000,000	10,500,000
	Programme 02Development Activities	1,363,600,000	2,460,500,000

Ministry of Tourism
Recurrent 747,490,000
Capital 1,110,490,000

Made up as follows :-

Head 159	Minister of Tourism		
	Programme 01 Operational Activities	207,290,000	15,450,000
	Programme 02 Development Activities	-	519,560,000
Head 322	Department of National Botanical Gardens		
	Programme 02 Development Activities	540,200,000	575,480,000

State Ministry of Aviation and Export Zones Development
Recurrent 172,464,000
Capital 1,913,500,000

Head No.		*Recurrent Expenditure Rs.*	*Capital Expenditure Rs.*
Made up as follows :-			
Head 437	State Minister of Aviation and Export Zones Development		
	Programme 01 Operational Activities	172,464,000	13,500,000
	Programme 02 Development Activities	-	1,900,000,000
	Ministry of Environment		
	Recurrent 1,121,700,000		
	Capital 875,400,000		
Made up as follows :-			
Head 160	Minister of Environment		
	Programme 01 Operational Activities	371,700,000	294,900,000
	Programme 02 Development Activities	750,000,000	580,500,000
	Ministry of Wildlife and Forest Conservation		
	Recurrent 224,450,000		
	Capital 1,011,500,000		
Made up as follows :-			
Head 161	Minister of Wildlife and Forest Conservation		
	Programme 01 Operational Activities	224,450,000	11,500,000
	Programme 02 Development Activities	-	1,000,000,000

State Ministry of Wildlife Protection, Adoption of Safety Measures Including the Construction of Electrical fences and Trenches and Reforestation and Forest Resource Development

Recurrent	**4,125,850,000**
Capital	**1,988,500,000**

Made up as follows :-

Head 424	State Minister of Wildlife Protection, Adoption of Safety Measures Including the Construction of Electrical fences and Trenches and Reforestation and Forest Resource Development		
	Programme 01 Operational Activities	116,250,000	12,300,000
Head 283	Department of Forests		
	Programme 01 Operational Activities	1,670,300,000	870,900,000
Head 284	Department of Wildlife Conservation		
	Programme 01 Operational Activities	1,773,300,000	384,500,000
Head 294	Department of National Zoological Gardens		
	Programme 02 Development Activities	566,000,000	720,800,000

Ministry of Water Supply

Recurrent	**369,550,000**
Capital	**100,919,000,000**

Made up as follows :-

Head 166	Minister of Water Supply		
	Programme 01 Operational Activities	369,550,000	32,900,000
	Programme 02 Development Activities	-	100,886,100,000

Head No.		*Recurrent Expenditure Rs.*	*Capital Expenditure Rs.*
	State Ministry of Rural and Divisional Drinking Water Supply Projects Development		
	Recurrent 246,610,000		
	Capital 4,101,000,000		
Made up as follows :-			
Head 433	State Minister of Rural and Divisional Drinking Water Supply Projects Development		
	Programme 01 Operational Activities	57,150,000	10,250,000
	Programme 02 Development Activities	450,000	1,380,000,000
Head 332	Department of National Community Water Supply		
	Programme 01 Operational Activities	189,010,000	2,710,750,000
	Ministry of Ports and Shipping		
	Recurrent 645,900,000		
	Capital 951,290,000		
Made up as follows :-			
Head 176	Minister of Ports and Shipping		
	Programme 01 Operational Activities	291,900,000	17,050,000
	Programme 02 Development Activities	354,000,000	934,240,000
	State Ministry of Warehouse Facilities, Container Yards, Port Supply Facilities and Boats and Shipping Industry Development		
	Recurrent 90,620,000		
	Capital 1,164,080,000		

Made up as follows :-

Head 434	State Minister of Warehouse Facilities, Container Yards, Port Supply Facilities and Boats and Shipping Industry Development		
	Programme 01 Operational Activities	90,620,000	7,080,000
	Programme 02 Development Activities	-	1,157,000,000

Ministry of Technology

Recurrent 2,271,515,000
Capital 8,582,840,000

Made up as follows :-

Head 186	Minister of Technology		
	Programme 01 Operational Activities	77,315,000	7,700,000
	Programme 02 Development Activities	929,000,000	8,364,190,000
Head 227	Department of Registration of Persons		
	Programme 01 Operational Activities	1,265,200,000	210,950,000

Ministry of Public Security

Recurrent 135,598,970,000
Capital 7,004,280,000

Made up as follows :-

Head 189	Minister of Public Security		
	Programme 01 Operational Activities	10,242,650,000	1,556,700,000
Head 225	Department of Police		
	Programme 01 Operational Activities	80,890,000,000	4,685,680,000
Head 320	Department of Civil Security		
	Programme 01 Operational Activities	19,056,000,000	212,500,000

Head No.		*Recurrent Expenditure Rs.*	*Capital Expenditure Rs.*
Head 334	Department of Multi-Purpose Development Task Force		
	Programme 01 Operational Activities	25,410,320,000	549,400,000

Ministry of Labour

Recurrent 3,404,000,000
Capital 2,224,000,000

Made up as follows :-

Head 193	Minister of Labour		
	Programme 01 Operational Activities	635,300,000	135,700,000
	Programme 02 Development Activities	118,300,000	10,700,000
Head 221	Department of Labour		
	Programme 01 Operational Activities	1,487,000,000	1,136,400,000
	Programme 02 Development Activities	1,163,400,000	941,200,000

State Ministry of Foreign Employment Promotion and Market Diversification

Recurrent 675,000,000
Capital 26,000,000

Made up as follows :-

Head 412	State Minister of Foreign Employment Promotion and Market Diversification		
	Programme 01 Operational Activities	675,000,000	26,000,000

Ministry of Youth and Sports

Recurrent 5,359,765,000
Capital 5,567,850,000

Made up as follows :-

Head 194	Minister of Youth and Sports		
	Programme 01 Operational Activities	521,810,000	29,740,000
	Programme 02 Development Activities	2,742,725,000	4,509,310,000
Head 219	Department of Sports Development		
	Programme 01 Operational Activities	128,420,000	19,330,000
	Programme 02 Development Activities	1,525,060,000	955,720,000
Head 328	Department of Manpower and Employment		
	Programme 01 Operational Activities	441,750,000	53,750,000

State Ministry of Rural and School Sports Infrastructure Improvement
Recurrent 816,255,000
Capital 1,432,150,000

Made up as follows :-

Head 402	State Minister of Rural and School Sports Infrastructure Improvement		
	Programme 01 Operational Activities	691,880,000	952,300,000
	Programme 02 Development Activities	124,375,000	479,850,000

Ministry of Irrigation
Recurrent 3,869,300,000
Capital 42,508,400,000

Head No.		*Recurrent Expenditure Rs.*	*Capital Expenditure Rs.*
Made up as follows :-			
Head 198	Minister of Irrigation		
	Programme 01 Operational Activities	184,500,000	55,700,000
	Programme 02 Development Activities	196,600,000	31,272,400,000
Head 282	Department of Irrigation		
	Programme 01 Operational Activities	798,400,000	83,000,000
	Programme 02 Development Activities	2,689,800,000	11,097,300,000
	State Ministry of Canals and Common Infrastructure Development in Settlements in Mahaweli Zones		
	Recurrent 2,797,700,000		
	Capital 4,456,600,000		
Made up as follows :-			
Head 428	State Minister of Canals and Common Infrastructure Development in Settlements in Mahaweli Zones		
	Programme 01 Operational Activities	97,700,000	6,600,000
	Programme 02 Development Activities	2,700,000,000	4,450,000,000

State Ministry of Tanks, Reservoirs and Irrigation Development Related to Rural Paddy Fields

Recurrent	**99,000,000**
Capital	**3,015,000,000**

Made up as follows :-

Head 429	State Minister of Tanks, Reservoirs and Irrigation Development Related to Rural Paddy Fields		
Programme 01	Operational Activities	99,000,000	15,000,000
Programme 02	Development Activities	-	3,000,000,000
Total		**1,718,301,178,000**	**1,100,088,822,000**

SECOND SCHEDULE (Section 2)

ESTIMATE — 2021

Expenditure of the Government, Authorized by the Constitution and other Laws and to be Charged on the Consolidated Fund

Head No.	*Unit/Ministry/Department or Institution by whom expenditure is incurred*	*Provision of the Constitution and Law under which expenditure is authorized*	*Expenditure Programme*	*Recurrent expenditure Rs.*	*Capital expenditure Rs.*	*Total expenditure Rs.*
1	His Excellency the President	Article 36 of the Constitution	Programme 01- Operational Activities	4,680,000	—	4,680,000
4	Judges of the Superior Courts	Article 108 of the Constitution	Programme 01- Operational Activities	51,000,000	—	51,000,000
6	Office of the Public Service Commission	Chapter IX of the Constitution	Programme 01- Operational Activities	10,260,000	—	10,260,000
7	Judicial Service Commission	Chapter XV A of the Constitution	Programme 01- Operational Activities	2,520,000	—	2,520,000
8	National Police Commission	Chapter XVIII A of the Constitution	Programme 01- Operational Activities	8,100,000	—	8,100,000

10	Commission to Investigate Allegations of Bribery or Corruption	The Commission to Investigate Allegations of Bribery or Corruption Act, No. 19 of 1994	Programme 01- Operational Activities	4,740,000	—	4,740,000
16	Parliament	Article 65 of the Constitution	Programme 01- Operational Activities	2,550,000	—	2,550,000
20	Elections Commission	Article 103 of the Constitution	Programme 01- Operational Activities	3,780,000	—	3,780,000
21	National Audit Office	Article 153 of the Constitution	Programme 01- Operational Activities	1,750,000	—	1,750,000
22	Office of the Parliamentary Commissioner for Administration	Article 156 of the Constitution	Programme 01- Operational Activities	1,620,000	—	1,620,000
111	Ministry of Health	Medical Ordinance (Chapter 105)	Programme 01- Operational Activities	2,000	—	2,000

Head No.	*Unit/Ministry/Department or Institution by whom expenditure is incurred*	*Provision of the Constitution and Law under which expenditure is authorized*	*Expenditure Programme*	*Recurrent expenditure Rs.*	*Capital expenditure Rs.*	*Total expenditure Rs.*
249	Department of Treasury Operations	Foreign Loans Act, No. 29 of 1957 (Section 2 Paragraphs (*a*) and (*c*)), Local Treasury Bills Ordinance (Chapter 417)	Programme 01- Operational Activities	940,260,000,000	1,252,297,000,000	2,192,557,000,000
253	Department of Pensions	Widows' and Orphans' Pension Fund Ordinance (Chapter 431), Widowers' and Orphans' Pensions Act, No. 24 of 1983, Widows' and Orphans' Pension Scheme (Armed Forces) Act, No. 18 of 1970, School Teachers' Pensions Act (Chapter 432)	Programme 01- Operational Activities	35,499,998,000	—	35,499,998,000

(Sections 3,4,8 and 9)

THIRD SCHEDULE

ESTIMATE — 2021

Limits of Advance Accounts Activities

SRL No.	*Ministries / Departments*	*Item No.*	*I Activities of the Government*	*II Maximum Limits of Expenditure of Activities of the Government*	*III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government*	*IV Maximum Limits of Debit Balance of Activities of the Government*	*V Maximum Limits of Liabilities of Activities of the Government*
				Rs.	*Rs.*	*Rs.*	*Rs.*
1	His Excellency the President	00101	Advances to Public Officers	50,000,000	25,000,000	160,000,000	—
2	Office of the Prime Minister	00201	Advances to Public Officers	21,000,000	10,000,000	77,000,000	—
3	Judges of the Superior Courts	00401	Advances to Public Officers	2,000,000	300,000	3,500,000	—
4	Office of the Cabinet of Ministers	00501	Advances to Public Officers	4,000,000	3,000,000	27,000,000	—
5	Office of the Public Service Commission	00601	Advances to Public Officers	10,000,000	7,800,000	38,000,000	—
6	Judicial Service Commission	00701	Advances to Public Officers	3,600,000	2,100,000	20,000,000	—
7	National Police Commission	00801	Advances to Public Officers	3,500,000	1,600,000	11,000,000	—
8	Administrative Appeals Tribunal	00901	Advances to Public Officers	1,300,000	500,000	3,500,000	—
9	Commission to Investigate Allegations of Bribery or Corruption	01001	Advances to Public Officers	10,000,000	4,000,000	30,000,000	—
10	Commision to Investigate Allegations of Bribery or Corruption	01002	Advancing monies to be used in bribery detection as bribes	100,000,000	1,000,000	275,000,000	—

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government	III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	IV Maximum Limits of Debit Balance of Activities of the Government	V Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
11	Office of the Finance Commission	01101	Advances to Public Officers	3,200,000	1,400,000	13,000,000	—
12	Parliament	01601	Advances to Public Officers	40,000,000	35,000,000	200,000,000	—
13	Office of the Leader of the House of Parliament	01701	Advances to Public Officers	2,200,000	1,200,000	6,000,000	—
14	Office of the Chief Govt. Whip of Parliament	01801	Advances to Public Officers	3,000,000	1,500,000	8,000,000	—
15	Office of the Leader of the Opposition of Parliament	01901	Advances to Public Officers	3,000,000	1,600,000	10,000,000	—
16	Elections Commission	02001	Advances to Public Officers	38,000,000	22,000,000	85,000,000	—
17	National Audit Office	02101	Advances to Public Officers	78,000,000	55,000,000	307,000,000	—
18	Office of the Parliamentary Commissioner for Administration	02201	Advances to Public Officers	1,600,000	450,000	5,200,000	—
19	Audit Service Commission	02301	Advances to Public Officers	2,000,000	500,000	11,000,000	—
20	National Procurement Commission	02401	Advances to Public Officers	1,200,000	200,000	3,000,000	—
21	Delimitation Commission	02501	Advances to Public Officers	1,000,000	100,000	3,000,000	—

22	Minister of Buddha Sasana, Religious and Cultural Affairs	10101	Advances to Public Officers	55,000,000	22,600,000	198,000,000	—
23	Minister of Finance	10201	Advances to Public Officers	28,000,000	15,000,000	110,000,000	—
24	Minister of Defence	10301	Advances to Public Officers	245,000,000	223,000,000	375,000,000	—
25	Minister of Mass Media	10501	Advances to Public Officers	6,000,000	4,000,000	35,000,000	—
26	Minister of Justice	11001	Advances to Public Officers	48,000,000	13,000,000	110,000,000	—
27	Minister of Health	11101	Advances to Public Officers	1,560,000,000	1,250,000,000	3,500,000,000	—
28	Foreign Minister	11201	Advances to Public Officers	40,000,000	35,000,000	164,000,000	—
29	Minister of Transport	11401	Advances to Public Officers	13,000,000	5,000,000	45,000,000	—
30	Minister of Energy	11501	Advances to Public Officers	2,000,000	500,000	20,000,000	—
31	Minister of Trade	11601	Advances to Public Officers	20,000,000	3,500,000	180,000,000	—
32	Minister of Highways	11701	Advances to Public Officers	24,000,000	11,000,000	75,000,000	—
33	Minister of Agriculture	11801	Advances to Public Officers	95,000,000	55,000,000	315,000,000	—
34	Minister of Power	11901	Advances to Public Officers	7,000,000	1,800,000	18,000,000	—
35	Minister of Lands	12201	Advances to Public Officers	25,000,000	14,000,000	100,000,000	—
36	Minister of Urban Development and Housing	12301	Advances to Public Officers	5,000,000	500,000	10,000,000	—
37	Minister of Education	12601	Advances to Public Officers	3,637,800,000	1,700,000,000	7,700,000,000	—
38	Minister of Public Services, Provincial Councils and Local Government	13001	Advances to Public Officers	40,000,000	32,000,000	107,000,000	—

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government	III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	IV Maximum Limits of Debit Balance of Activities of the Government	V Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
39	Minister of Plantation	13501	Advances to Public Officers	25,000,000	15,000,000	75,000,000	—
40	Minister of Industries	14901	Advances to Public Officers	35,000,000	11,000,000	170,000,000	—
41	Minister of Fisheries	15101	Advances to Public Officers	7,000,000	5,000,000	30,000,000	—
42	Minister of Tourism	15901	Advances to Public Officers	3,000,000	1,200,000	12,000,000	—
43	Minister of Environment	16001	Advances to Public Officers	20,000,000	8,000,000	60,000,000	—
44	Minister of Wildlife and Forest Conservation	16101	Advances to Public Officers	6,500,000	1,500,000	25,000,000	—
45	Minister of Water Supply	16601	Advances to Public Officers	8,500,000	800,000	25,000,000	—
46	Minister of Ports and Shipping	17601	Advances to Public Officers	10,000,000	5,000,000	37,000,000	—
47	Minister of Technology	18601	Advances to Public Officers	60,000,000	25,000,000	100,000,000	—
48	Minister of Public Security	18901	Advances to Public Officers	700,000,000	375,000,000	1,500,000,000	—
49	Minister of Labour	19301	Advances to Public Officers	40,000,000	20,000,000	150,000,000	—
50	Minister of Youth and Sports	19401	Advances to Public Officers	54,000,000	20,000,000	164,100,000	—
51	Minister of Irrigation	19801	Advances to Public Officers	30,000,000	10,000,000	70,000,000	—
52	State Minister of National Heritage, Performing Arts and Rural Arts Promotion	40101	Advances to Public Officers	10,000,000	2,000,000	35,000,000	—
53	State Minister of Rural and School Sports Infrastructure Improvement	40201	Advances to Public Officers	25,000,000	1,500,000	50,000,000	—

54	State Minister of Women and Child Development, Pre-Schools and Primary Education, School Infrastructurs and Education Services	40301	Advances to Public Officers	65,000,000	24,000,000	130,000,000	—
55	State Minister of Education Reforms, Open Universities and Distance Learning Promotion	40401	Advances to Public Officers	16,500,000	2,000,000	60,000,000	—
56	State Minister of Ornamental Fish, Inland Fish and Prawn Farming, Fishery Harbour Development, Multiday Fishing Activities and Fish Exports	40501	Advances to Public Officers	3,000,000	750,000	5,000,000	—
57	State Minister of Solar, Wind and Hydro Power Generation Projects Development	40601	Advances to Public Officers	5,000,000	1,200,000	12,000,000	—
58	State Minister of Backward Rural Areas Development and Promotion of Domestic Animal Husbandry and Minor Economic Crop Cultivation	40701	Advances to Public Officers	6,000,000	2,000,000	30,000,000	—
59	State Minister of Rattan, Brass, Pottery, Furniture and Rural Industrial Promotion	40801	Advances to Public Officers	60,000,000	28,000,000	110,000,000	—
60	State Minister of National Security, Home Affairs and Disaster Management	40901	Advances to Public Officers	1,000,000,000	600,000,000	2,000,000,000	—

SRL No.	*Ministries / Departments*	*Item No.*	*I Activities of the Government*	*II Maximum Limits of Expenditure of Activities of the Government*	*III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government*	*IV Maximum Limits of Debit Balance of Activities of the Government*	*V Maximum Limits of Liabilities of Activities of the Government*
				Rs.	*Rs.*	*Rs.*	*Rs.*
61	State Minister of Company Estate Reforms, Tea and Rubber Estates Related Crops Cultivation and Factories Modernization and Tea and Rubber Export Promotion	41001	Advances to Public Officers	15,000,000	5,000,000	60,000,000	—
62	State Minister of Urban Development, Coast Conservation, Waste Disposal and Community Cleanliness	41101	Advances to Public Officers	10,000,000	1,200,000	30,000,000	—
63	State Minister of Foreign Employment Promotion and Market Diversification	41201	Advances to Public Officers	60,000,000	16,000,000	130,000,000	—
64	State Minister of Money and Capital Market and State Enterprise Reforms	41301	Advances to Public Officers	3,000,000	300,000	7,500,000	—
65	State Minister of Smurdhi Household Economy, Micro-Finance, Self Employment and Business Development	41401	Advances to Public Officers	75,000,000	37,000,000	109,000,000	—

66	State Minister of Rural Housing and Constrution and Building Material Industries	41501	Advances to Public Officers	23,000,000	10,000,000	85,000,000	—
67	State Minister of Indigenous Medicine Promotion, Rural and Ayurvedic Hospitals Development and Community Health	41601	Advances to Public Officers	22,000,000	8,000,000	60,000,000	—
68	State Minister of Estate Housing and Community Infrastructure	41701	Advances to Public Officers	22,000,000	8,500,000	50,000,000	—
69	State Minister of Prison's Reforms and Prisoners Rehabilitation	41801	Advances to Public Officers	10,000,000	1,000,000	25,000,000	—
70	State Minister of Regional Co-operation	41901	Advances to Public Officers	1,500,000	700,000	6,000,000	—
71	State Minister of Provincial Council and Local Government	42001	Advances to Public Officers	19,000,000	6,500,000	50,000,000	—
72	State Minister of Skills Development, Vocational Education, Research and Innovation	42101	Advances to Public Officers	40,000,000	17,000,000	98,870,000	—
73	State Minister of Dhamma Schools, Pirivenas and Bhikku Education	42201	Advances to Public Officers	8,000,000	1,500,000	320,000,000	—
74	State Minister of Production, Supply and Regulation of Pharmaceutical	42301	Advances to Public Officers	60,000,000	6,000,000	130,000,000	—

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government	III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	IV Maximum Limits of Debit Balance of Activities of the Government	V Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
75	State Minister of Wildlife Protection, Adoption of Safety Measures Including the Construction of Electrical Fences and Trenches and Re-Forestation and Forest Resources Development	42401	Advances to Public Officers	5,000,000	2,000,000	17,000,000	—
76	State Minister of Paddy and Grains, Organic Food, Vegetables, Fruits, Chillies, Onion and Potato Cultivation Promotion, Seed Production and Advanced Technology Agriculture	42501	Advances to Public Officers	18,000,000	4,000,000	50,000,000	—
77	State Minister of Production and Supply of Fertilizer and Regulation of Chemical Fertilizer and Insecticide Use	42601	Advances to Public Officers	18,000,000	9,000,000	50,000,000	—
78	State Minister of Livestock Farm Promotion and Dairy and Egg Related Industries	42701	Advances to Public Officers	25,000,000	15,000,000	75,000,000	—

79	State Minister of Canals and Common Infrastructure Development in Settlements in Mahaweli Zones	42801	Advances to Public Officers	4,000,000	400,000	10,000,000	—
80	State Minister of Tanks, Reservoirs and Irrigation Development related to Rural Paddy Fields	42901	Advances to Public Officers	7,000,000	1,500,000	15,000,000	—
81	State Minister of Land Management, State Enterprises, Land and Property Development	43001	Advances to Public Officers	6,000,000	600,000	12,000,000	—
82	State Minister of Coconut, Kithul and Palmyrah Cultivation Promotion and Related Industrial Product Manufacturing and Export Diversification	43101	Advances to Public Officers	20,000,000	8,000,000	60,000,000	—
83	State Minister of Development of Minor Crops Plantation Including Sugar cane, Maize, Cashew, Pepper, Cinnamon, Cloves, Betel Related Industries and Export Promotion.	43201	Advances to Public Officers	3,500,000	1,000,000	35,000,000	—
84	State Minister of Rural and Divisional Drinking Water Supply Projects Development	43301	Advances to Public Officers	5,000,000	800,000	12,000,000	—

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government	III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	IV Maximum Limits of Debit Balance of Activities of the Government	V Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
85	State Minister of Warehouse Facilities, Container Yards, Ports Supply Facilities and Boats and Shipping Industry Development	43401	Advances to Public Officers	5,000,000	1,000,000	14,000,000	—
86	State Minister of Rural Roads and other Infrastructure	43501	Advances to Public Officers	4,000,000	1,000,000	30,000,000	—
87	State Minister of Vehicle Regulation, Bus Transport Services and Train Compartments and Motor Car Industry	43601	Advances to Public Officers	10,000,000	5,000,000	45,000,000	—
88	State Minister of Aviation and Export Zones Development	43701	Advances to Public Officers	4,000,000	2,000,000	30,000,000	—
89	State Minister of Co-operative Services, Marketing Development and Consumer Protection	43801	Advances to Public Officers	5,000,000	400,000	30,000,000	—
90	State Minister of Batik, Handloom and Local Apparel Products	43901	Advances to Public Officers	5,000,000	1,000,000	10,000,000	—

91	State Minister of Gem and Jewellry related Industries	44001	Advances to Public Officers	5,000,000	1,000,000	12,000,000	—
92	Department of Buddhist Affairs	20101	Advances to Public Officers	25,000,000	19,000,000	84,000,000	—
93	Department of Muslim Religious and Cultural Affairs	20201	Advances to Public Officers	4,500,000	2,000,000	14,000,000	—
94	Department of Christian Religious Affairs	20301	Advances to Public Officers	3,000,000	800,000	12,000,000	—
95	Department of Hindu Religious and Cultural Affairs	20401	Advances to Public Officers	9,000,000	4,500,000	25,000,000	—
96	Department of Public Trustee	20501	Advances to Public Officers	4,500,000	2,000,000	14,000,000	—
97	Department of Cultural Affairs	20601	Advances to Public Officers	25,000,000	18,000,000	100,000,000	—
98	Department of Archaeology	20701	Advances to Public Officers	50,000,000	37,000,000	155,000,000	—
99	Department of National Museums	20801	Advances to Public Officers	19,000,000	10,800,000	72,000,000	—
100	Department of National Archives	20901	Advances to Public Officers	8,000,000	4,000,000	30,000,000	—
101	Department of Government Information	21001	Advances to Public Officers	13,000,000	9,500,000	50,000,000	—
102	Department of Government Printing	21101	Advances to Public Officers	70,000,000	63,000,000	350,000,000	—
103	Department of Examination	21201	Advances to Public Officers	35,000,000	23,500,000	110,000,000	—
104	Department of Educational Publications	21301	Advances to Public Officers	18,000,000	7,800,000	14,000,000	—
105	Department of Educational Publications	21302	Printing and Publicity and Sales of Publications	4,600,000,000	4,650,000,000	12,000,000,000	1,600,000,000
106	Department of Technical Education and Training	21501	Advances to Public Officers	55,000,000	51,500,000	200,000,000	—

SRL No.	*Ministries / Departments*	*Item No.*	*I Activities of the Government*	*II Maximum Limits of Expenditure of Activities of the Government*	*III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government*	*IV Maximum Limits of Debit Balance of Activities of the Government*	*V Maximum Limits of Liabilities of Activities of the Government*
				Rs.	*Rs.*	*Rs.*	*Rs.*
107	Department of Social Services	21601	Advances to Public Officers	23,000,000	20,000,000	90,000,000	—
108	Department of Probation and Child Care Services	21701	Advances to Public Officers	15,000,000	11,800,000	80,000,000	—
109	Department of Sports Development	21901	Advances to Public Officers	16,000,000	8,500,000	50,000,000	—
110	Department of Ayurveda	22001	Advances to Public Officers	55,000,000	41,900,000	190,000,000	—
111	Department of Labour	22101	Advances to Public Officers	78,000,000	70,000,000	280,000,000	—
112	Sri Lanka Army	22201	Advances to Public Officers	3,165,100,000	2,690,000,000	5,965,000,000	—
113	Sri Lanka Navy	22301	Advances to Public Officers	650,000,000	447,000,000	900,000,000	—
114	Sri Lanka Navy	22302	Stores Advance Account (Explosive items)	570,000,000	640,000,000	200,000,000	—
115	Sri Lanka Air Force	22401	Advances to Public Officers	400,000,000	380,000,000	1,000,000,000	—
116	Department of Police	22501	Advances to Public Officers	1,100,000,000	1,060,000,000	2,300,000,000	—
117	Department of Immigration and Emigration	22601	Advances to Public Officers	41,000,000	38,800,000	160,000,000	—
118	Department of Registration of Persons	22701	Advances to Public Officers	48,000,000	29,500,000	150,000,000	—
119	Courts Administration	22801	Advances to Public Officers	475,000,000	373,000,000	1,650,000,000	—

120	Attorney General's Department	22901	Advances to Public Officers	25,000,000	17,000,000	80,000,000	—
121	Legal Draftsman's Department	23001	Advances to Public Officers	7,000,000	3,200,000	20,000,000	—
122	Department of Debt Conciliation Board	23101	Advances to Public Officers	1,500,000	500,000	4,500,000	—
123	Department of Prisons	23201	Advances to Public Officers	150,000,000	135,000,000	435,000,000	—
124	Department of Prisons	23202	Prisons Industrial and Agricultural Undertakings	110,000,000	120,000,000	65,000,000	15,000,000
125	Department of Government Analyst	23301	Advances to Public Officers	9,000,000	6,500,000	35,000,000	—
126	Office of the Registrar of the Supreme Court	23401	Advances to Public Officers	15,000,000	10,500,000	46,000,000	—
127	Law Commission of Sri Lanka	23501	Advances to Public Officers	1,600,000	700,000	5,000,000	—
128	Department of Official Languages	23601	Advances to Public Officers	7,500,000	4,800,000	29,000,000	—
129	Department of National Planning	23701	Advances to Public Officers	5,000,000	4,000,000	30,000,000	—
130	Department of Fiscal Policy	23801	Advances to Public Officers	4,000,000	1,700,000	16,000,000	—
131	Department of External Resources	23901	Advances to Public Officers	8,000,000	5,000,000	30,000,000	—
132	Department of National Budget	24001	Advances to Public Officers	11,000,000	5,500,000	38,000,000	—
133	Department of Public Enterprises	24101	Advances to Public Officers	4,400,000	3,600,000	18,000,000	—
134	Department of Management Services	24201	Advances to Public Officers	6,500,000	3,000,000	26,000,000	—
135	Department of Development Finance	24301	Advances to Public Officers	4,000,000	1,800,000	14,000,000	—
136	Department of Trade and Investment Policies	24401	Advances to Public Officers	4,000,000	2,000,000	14,000,000	—
137	Department of Public Finance	24501	Advances to Public Officers	5,000,000	2,700,000	15,000,000	—

SRL No.	*Ministries / Departments*	*Item No.*	*I Activities of the Government*	*II Maximum Limits of Expenditure of Activities of the Government*	*III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government*	*IV Maximum Limits of Debit Balance of Activities of the Government*	*V Maximum Limits of Liabilities of Activities of the Government*
				Rs.	*Rs.*	*Rs.*	*Rs.*
138	Department of Inland Revenue	24601	Advances to Public Officers	108,000,000	95,000,000	415,000,000	—
139	Si Lanka Customs	24701	Advances to Public Officers	62,000,000	50,000,000	330,000,000	—
140	Si Lanka Customs	24702	Seized and forfeited goods Advance Account	18,000,000	4,000,000	85,000,000	—
141	Department of Excise	24801	Advances to Public Officers	60,000,000	43,000,000	220,000,000	—
142	Department of Treasury Operations	24901	Advances to Public Officers	10,000,000	5,200,000	28,000,000	—
143	Department of State Accounts	25001	Advances to Public Officers	5,000,000	2,000,000	16,000,000	—
144	Department of State Accounts	25002	Advances for Payments on behalf of other Governments	4,000,000	2,000,000	2,800,000	—
145	Department of State Accounts	25003	Miscellaneous Advances	10,000,000	2,000,000	200,000,000	—
146	Department of Valuation	25101	Advances to Public Officers	31,000,000	21,000,000	100,000,000	—
147	Department of Census and Statistics	25201	Advances to Public Officers	50,000,000	38,000,000	210,000,000	—
148	Department of Pensions	25301	Advances to Public Officers	52,000,000	38,000,000	225,000,000	—
149	Department of Registrar-General	25401	Advances to Public Officers	88,000,000	72,000,000	290,000,000	—
150	District Secretariat , Colombo	25501	Advances to Public Officers	67,000,000	49,000,000	242,000,000	—
151	District Secretariat, Gampaha	25601	Advances to Public Officers	105,000,000	77,000,000	330,000,000	—
152	District Secretariat , Kalutara	25701	Advances to Public Officers	90,000,000	72,000,000	400,000,000	—

153	District Secretariat, Kandy	25801	Advances to Public Officers	78,000,000	69,000,000	255,000,000	—
154	District Secretariat , Matale	25901	Advances to Public Officers	66,000,000	40,000,000	200,000,000	—
155	District Secretariat, Nuwara-Eliya	26001	Advances to Public Officers	42,000,000	27,000,000	110,000,000	—
156	District Secretariat, Galle	26101	Advances to Public Officers	72,000,000	68,000,000	251,000,000	—
157	District Secretariat, Matara	26201	Advances to Public Officers	74,000,000	70,000,000	275,000,000	—
158	District Secretariat, Hambantota	26301	Advances to Public Officers	65,000,000	46,000,000	225,000,000	—
159	District Secretariat/ Kachcheri-Jaffna	26401	Advances to Public Officers	75,000,000	52,000,000	200,000,000	—
160	District Secretariat/ Kachcheri-Mannar	26501	Advances to Public Officers	18,000,000	9,000,000	60,000,000	—
161	District Secretariat/ Kachcheri-Vavuniya	26601	Advances to Public Officers	16,000,000	10,000,000	60,000,000	—
162	District Secretariat/ Kachcheri-Mullaitivu	26701	Advances to Public Officers	18,000,000	10,000,000	55,000,000	—
163	District Secretariat/ Kachcheri-Killinochchi	26801	Advances to Public Officers	17,000,000	11,500,000	50,000,000	—
164	District Secretariat/ Kachcheri-Batticaloa	26901	Advances to Public Officers	46,000,000	33,000,000	140,000,000	—
165	District Secretariat - Ampara	27001	Advances to Public Officers	75,000,000	48,000,000	240,000,000	—
166	District Secretariat/ Kachcheri-Trincomalee	27101	Advances to Public Officers	40,000,000	23,000,000	120,000,000	—
167	District Secretariat, Kurunagala	27201	Advances to Public Officers	112,000,000	92,000,000	365,000,000	—
168	District Secretariat, Puttalam	27301	Advances to Public Officers	60,000,000	42,000,000	195,000,000	—
169	District Secretariat, Anuradhapura	27401	Advances to Public Officers	80,000,000	54,000,000	270,000,000	—
170	District Secretariat, Polonnaruwa	27501	Advances to Public Officers	33,000,000	21,000,000	120,000,000	—
171	District Secretariat, Badulla	27601	Advances to Public Officers	69,000,000	44,000,000	216,000,000	—

SRL No.	*Ministries / Departments*	*Item No.*	*I Activities of the Government*	*II Maximum Limits of Expenditure of Activities of the Government*	*III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government*	*IV Maximum Limits of Debit Balance of Activities of the Government*	*V Maximum Limits of Liabilities of Activities of the Government*
				Rs.	*Rs.*	*Rs.*	*Rs.*
172	District Secretariat, Monaragala	27701	Advances to Public Officers	37,000,000	32,000,000	125,000,000	—
173	District Secretariat, Ratnapura	27801	Advances to Public Officers	68,000,000	65,000,000	285,000,000	—
174	District Secretariat, Kegalle	27901	Advances to Public Officers	63,000,000	44,000,000	185,000,000	—
175	Departament of Project Management and Supervision	28001	Advances to Public Officers	5,000,000	3,000,000	20,000,000	—
176	Department of Agrarian Development	28101	Advances to Public Officers	310,000,000	290,000,000	650,000,000	—
177	Department of Irrigation	28201	Advances to Public Officers	250,000,000	158,000,000	800,000,000	—
178	Department of Forest Conservation	28301	Advances to Public Officers	79,000,000	66,000,000	316,000,000	—
179	Department of Wildlife Conservation	28401	Advances to Public Officers	69,000,000	40,000,000	240,000,000	—
180	Department of Agriculture	28501	Advances to Public Officers	240,000,000	210,000,000	1,000,000,000	—
181	Department of Agriculture	28502	Maintenance of Agricultural Farms and Seed Sales	700,000,000	750,000,000	70,000,000	—
182	Department of Land Commissioner General	28601	Advances to Public Officers	25,000,000	15,200,000	90,000,000	—
183	Department of Land Title Settlement	28701	Advances to Public Officers	22,000,000	16,500,000	105,000,000	—

184	Department of Surveyor General of Sri Lanka	28801	Advances to Public Officers	135,000,000	134,000,000	450,000,000	—
185	Department of Export Agriculture	28901	Advances to Public Officers	47,000,000	35,000,000	130,000,000	—
186	Department of Fisheries and Aquatic Resources	29001	Advances to Public Officers	30,000,000	22,000,000	110,000,000	—
187	Department of Coast Conservation and Coastal Resource Management	29101	Advances to Public Officers	15,000,000	9,500,000	48,000,000	—
188	Department of Animal Production and Health	29201	Advances to Public Officers	40,000,000	23,000,000	120,000,000	—
189	Department of Rubber Development	29301	Advances to Public Officers	21,000,000	15,000,000	60,000,000	—
190	Department of National Zoological Gardens	29401	Advances to Public Officers	38,000,000	15,000,000	105,000,000	—
191	Department of Commerce	29501	Advances to Public Officers	6,500,000	3,500,000	22,000,000	—
192	Department of Import and Export Control	29601	Advances to Public Officers	5,100,000	2,500,000	20,000,000	—
193	Department of the Registrar of Companies	29701	Advances to Public Officers	8,600,000	3,700,000	25,000,000	—
194	Department of Measurement Units, Standards and Services	29801	Advances to Public Officers	8,000,000	4,500,000	33,000,000	—
195	National Intellectual Property Office of Sri Lanka	29901	Advances to Public Officers	5,500,000	2,000,000	17,000,000	—
196	Department of Food Commissioner	30001	Advances to Public Officers	7,000,000	3,800,000	42,000,000	—
197	Department of Co-operative Development (Registrar of Co-operative Societies)	30101	Advances to Public Officers	7,500,000	3,000,000	30,000,000	—

SRL No.	*Ministries / Departments*	*Item No.*	*I Activities of the Government*	*II Maximum Limits of Expenditure of Activities of the Government*	*III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government*	*IV Maximum Limits of Debit Balance of Activities of the Government*	*V Maximum Limits of Liabilities of Activities of the Government*
				Rs.	*Rs.*	*Rs.*	*Rs.*
198	Co-operative Employees Commission	30201	Advances to Public Officers	1,800,000	400,000	6,000,000	—
199	Department of Textile Industries	30301	Advances to Public Officers	6,000,000	3,000,000	30,000,000	—
200	Department of Meteorology	30401	Advances to Public Officers	12,000,000	8,000,000	55,000,000	—
201	Department of Sri Lanka Railways	30601	Advances to Public Officers	535,000,000	540,000,000	2,000,000,000	—
202	Department of Sri Lanka Railways	30602	Railway Stores Advance Account	1,800,000,000	1,800,000,000	7,200,000,000	1,500,000,000
203	Department of Motor Traffic	30701	Advances to Public Officers	35,000,000	22,500,000	158,000,000	—
204	Postal Department	30801	Advances to Public Officers	840,000,000	775,000,000	2,400,000,000	—
205	Department of Buildings	30901	Advances to Public Officers	27,000,000	15,000,000	95,000,000	—
206	Department of Government Factories	31001	Advances to Public Officers	32,000,000	24,000,000	125,000,000	—
207	Department of Government Factories	31002	Government Factory Stores Advance Account	120,000,000	120,000,000	40,000,000	30,000,000
208	Department of Government Factories	31003	Government Factory Work Done Advance Account	370,000,000	440,000,000	190,000,000	1,000,000

209	Department of National Physical Planning	31101	Advances to Public Officers	15,000,000	8,300,000	50,000,000	—
210	Department of Civil Security	32001	Advances to Public Officers	525,000,000	350,000,000	950,000,000	—
211	Department of National Botanical Gardens	32201	Advances to Public Officers	33,000,000	18,500,000	100,000,000	—
212	Department of Legal Affairs	32301	Advances to Public Officers	1,000,000	200,000	3,000,000	—
213	Department of Management Auditing	32401	Advances to Public Officers	4,800,000	2,000,000	11,000,000	—
214	Department of Community Based Corrections	32601	Advances to Public Officers	25,000,000	8,000,000	60,000,000	—
215	Department of Land Use Policy Planning	32701	Advances to Public Officers	24,000,000	16,000,000	80,000,000	—
216	Department of Manpower and Employment	32801	Advances to Public Officers	15,000,000	11,000,000	70,000,000	—
217	Department of Information Technology Management	32901	Advances to Public Officers	2,500,000	700,000	8,000,000	—
218	Department of Samurdhi Development	33101	Advances to Public Officers	260,000,000	250,000,000	350,000,000	—
219	Department of National Community Water Supply	33201	Advances to Public Officers	13,000,000	3,000,000	30,000,000	—
220	Office of Comptroller General	33301	Advances to Public Officers	2,000,000	900,000	7,000,000	—
221	Department of Multi-purpose Development Task Force	33401	Advances to Public Officers	5,000,000	100,000	15,000,000	—
222	National Education Commission	33501	Advances to Public Officers	3,000,000	400,000	7,500,000	—
	Total			**29,655,800,000**	**23,655,800,000**	**72,581,470,000**	**3,146,000,000**